

Texas Permian Basin Petroleum Index

OIL AND GAS INDICATORS	BASE YEAR April 1996	LAST YEAR April 2012	THIS YEAR April 2013	% Change 4/12 - 4/13
Oil Price/bbl (Mo. Avg WTI Crude)	\$ 21.77	\$ 99.87	\$ 88.33	-11.6%
Oil Price/bbl (YTD Avg)	\$ 18.97	\$ 99.48	\$ 90.28	-9.3%
Gas Price (Waha Hub Mo Avg) *	\$ 2.01	\$ 2.02	\$ 3.85	90.6%
Gas Price (YTD Avg)	\$ 1.84	\$ 2.52	\$ 3.40	35.0%
Rig Count (Month)	77	419	394	-6.0%
Rig Count (YTD Avg)	76	408	392	-3.9%
Drilling Permits (Month)	412	869	947	9.0%
Drilling Permits YTD	1,532	3,559	3,704	4.1%
Oil Completions (Month)	141	401	1,117	178.6%
Oil Completions YTD	698	1,737	3,120	79.6%
Gas Completions (Month)	32	11	13	18.2%
Gas Completions YTD	248	90	32	-64.4%
Oil Production Volume (000's bbls/month)	28,098	27,168	27,839	2.5%
Oil Production Volume YTD	111,859	106,913	110,330	3.2%
Oil Production Value (000's Month)	\$ 611,693	\$ 2,713,223	\$ 2,458,990	-9.4%
Oil Production Value YTD	\$ 2,122,852	\$ 10,638,565	\$ 9,959,088	-6.4%
Gas Production Volume (000's MCF/month)	126,418	102,221	100,223	-2.0%
Gas Production Volume YTD	503,779	409,670	404,042	-1.4%
Gas Production Value (000's Month)	\$ 254,100	\$ 206,486	\$ 385,859	86.9%
Gas Production Value YTD	\$ 927,513	\$ 1,033,034	\$ 1,374,299	33.0%
Oil and Gas Employment (Month)	9,600	26,540	30,480	14.8%
Oil and Gas Employment (Avg YTD)	9,772	25,780	29,990	16.3%
Oil and Gas Regional Stock Index	125.7	1,536.5	1,637.2	6.6%
INDEX (Base = 100 January 1996)	102.5	318.8	327.7	2.8%

* Courtesy Robert K. Anderson Co. & wellreports.com