

## MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS August 2013	BASE YEAR 1996	LAST YEAR 2012	THIS YEAR 2013	% Change 2012-2013
Retail Sales - 2nd Qtr (\$000's in 1996\$)	\$204,974	\$438,605	\$464,575	5.9%
Retail Sales - YTD	\$1,369,178	\$3,046,454	\$3,324,242	9.1%
Dollars Spent on Auto Purchases - 2nd Qtr (\$000's in 1996\$)	\$31,831	\$113,122	\$105,267	-6.9%
Dollars Spent on Auto Purchases - YTD	\$258,698	\$802,971	\$825,745	2.8%
Hotel/Motel Tax Receipts - Qtr	\$415,901	\$2,703,818	\$2,906,330	7.5%
Hotel/Motel Tax Receipts - YTD	\$1,140,784	\$7,268,007	\$8,412,616	15.7%
Airline Boardings - 2nd Qtr	46,117	44,700	44,248	-1.0%
Airline Boardings - YTD	365,381	326,818	334,265	2.3%
Value All Building Permits - 2nd Qtr	\$12,409,454	\$109,716,404	\$227,452,991	107.3%
Value All Building Permits - YTD	\$91,147,659	\$546,593,462	\$934,842,687	71.0%
Permits for New Homes - 2nd Qtr	38	113	105	-7.1%
Permits for New Homes - YTD	301	778	892	14.7%
Sales of Existing Homes - 2nd Qtr	270	300	283	-5.7%
Sales of Existing Homes - YTD	1,770	2,061	2,109	2.3%
Average Home Sale Price - 2nd Qtr	\$77,800	\$216,595	\$253,496	17.0%
Average Home Sale Price - YTD	\$77,088	\$208,091	\$223,061	7.2%

### EMPLOYMENT

Wage and Salary Employment - June	98,100	154,600	162,100	4.9%
Wage and Salary Employment - YTD Avg	97,475	150,275	160,050	6.5%
Unemployment Rate - June	5.8	3.9	3.6	-9.6%
Unemployment Rate - YTD Avg	6.2	4.1	3.6	-10.6%

<b>TEXAS PBPI - August *</b>	<b>104.9</b>	<b>319.3</b>	<b>336.7</b>	<b>5.5%</b>
------------------------------	--------------	--------------	--------------	-------------

<b>INDEX - August (Base = 100 January 1996)</b>	<b>104.5</b>	<b>195.3</b>	<b>212.3</b>	<b>8.7%</b>
---	--------------	--------------	--------------	-------------

\* Texas Permian Basin Petroleum Index  
(Base=100 Jan 1996)

