

Texas Permian Basin Petroleum Index

OIL AND GAS INDICATORS August 2013	BASE YEAR August 1996	THIS YEAR August 2012	LAST YEAR August 2013	% Change 5/12 - 5/13
Oil Price/bbl (Mo. Avg WTI Crude)	\$20.35	\$90.63	\$103.09	13.7%
Oil Price/bbl (YTD Avg)	\$19.28	\$92.87	\$93.62	0.8%
Gas Price (Waha Hub Mo Avg)	\$2.07	\$2.98	\$3.39	13.8%
Gas Price (YTD Avg)	\$1.94	\$2.53	\$3.59	42.1%
Rig Count (Month)	85	428	387	-9.6%
Rig Count (YTD Avg)	79	421	392	-7.0%
Drilling Permits (Month)	432	923	691	-25.1%
Drilling Permits YTD	2,925	7,311	6,933	-5.2%
Oil Completions (Month)	163	573	1,156	101.7%
Oil Completions YTD	1,392	3,843	8,885	131.2%
Gas Completions (Month)	74	6	4	-33.3%
Gas Completions YTD	505	145	72	-50.3%
Oil Production Volume (000's bbls/month)	27,745	28,368	29,082	2.5%
Oil Production Volume YTD	221,156	217,950	227,658	4.5%
Oil Production Value (000's Month)	\$564,611	\$2,571,018	\$2,998,098	16.6%
Oil Production Value YTD	\$4,264,467	\$20,224,415	\$21,316,844	5.4%
Gas Production Volume (000's MCF/month)	127,707.00	94,359	92,845	-1.6%
Gas Production Volume YTD	1,001,205.00	748,449	743,972	-0.6%
Gas Production Value (000's Month)	\$264,353	\$281,189	\$322,173	14.6%
Gas Production Value YTD	\$1,937,790	\$1,894,823	\$2,683,252	41.6%
Oil and Gas Employment (Month)	10,280	28,600	31,570	10.4%
Oil and Gas Employment (Avg YTD)	9,913	26,805	30,470	13.7%
Oil and Gas Regional Stock Index	147.1	1,411.3	1,619.2	14.7%
INDEX (Base = 100 January 1996)	104.9	319.3	336.7	5.5%

