

## Midland, Texas Economic Indicators

		2012	2013	% Change 2012-2013
<b>City of Midland</b>	January	\$3,897,179	\$4,436,520	13.8%
<b>Sales Tax Rebate</b>	February	\$5,194,199	\$6,009,612	15.7%
	March	\$3,893,236	\$4,552,715	16.9%
	April	\$3,903,768	\$4,300,196	10.2%
	May	\$4,907,647	\$5,099,246	3.9%
	June	\$4,133,728	\$4,679,051	13.2%
	July	\$4,270,317	\$4,641,256	8.7%
	August	\$4,959,186	\$5,487,828	10.7%
	September	\$4,736,348	\$4,478,904	-5.4%
	October	\$4,348,654	\$4,886,429	12.4%
	November	\$4,960,275	\$5,499,588	10.9%
	December	\$4,498,371	\$4,976,355	10.6%
	<b>Year-To-Date Total</b>	<b>\$53,702,908</b>	<b>\$59,047,700</b>	<b>10.0%</b>
<b>Midland County</b>	January	\$2,797,781	\$3,264,361	16.7%
<b>Motor Vehicle Sales Tax</b>	February	\$2,965,163	\$2,783,616	-6.1%
	March	\$3,213,867	\$3,312,982	3.1%
	April	\$2,378,957	\$2,029,561	-14.7%
	May	\$3,449,039	\$3,558,951	3.2%
	June	\$3,257,202	\$3,554,188	9.1%
	July	\$3,174,498	\$3,637,648	14.6%
	August	\$3,389,770	\$3,579,029	5.6%
	September	\$2,803,822	\$3,036,306	8.3%
	October	\$3,316,453	\$3,685,872	11.1%
	November	\$2,929,554	\$2,665,091	-9.0%
	December	\$2,769,110	\$3,059,148	10.5%
	<b>YTD Total</b>	<b>\$36,445,216</b>	<b>\$38,261,033</b>	<b>5.0%</b>
<b>City of Midland</b>	January	\$1,026,197	\$1,375,386	34.0%
<b>Hotel/Motel Tax Receipts</b>	April	\$1,194,408	\$1,365,498	14.3%
Collected January, April, July and October for previous quarters ending	July	\$1,323,473	\$1,527,466	15.4%
December, March, June and September	October	\$1,433,226	\$1,535,402	7.1%
	<b>YTD Total</b>	<b>\$4,977,304</b>	<b>\$5,803,752</b>	<b>16.6%</b>

<b>Midland International Airport</b>	January	33,605	34,664	3.2%
<b>Passenger Enplanements</b>	February	36,493	35,214	-3.5%
	March	40,716	42,663	4.8%
	April	38,091	40,871	7.3%
	May	40,603	45,006	10.8%
	June	46,712	46,547	-0.4%
	July	45,898	45,052	-1.8%
	August	44,700	44,248	-1.0%
	September	39,173	40,370	3.1%
	October	42,244	45,286	7.2%
	November	41,307	40,089	-2.9%
	December	40,984	42,590	3.9%
	<b>YTD Total</b>	<b>490,526</b>	<b>502,600</b>	<b>2.5%</b>
<b>City of Midland</b>	January	\$18,926,530	\$19,260,177	1.8%
<b>Building Permit Valuation Total</b>	February	\$30,380,138	\$24,583,985	-19.1%
	March	\$48,961,832	\$82,327,264	68.1%
	April	\$37,449,828	\$28,684,313	-23.4%
	May	\$21,607,365	\$23,388,816	8.2%
	June	\$29,065,913	\$152,366,071	424.2%
	July	\$30,716,156	\$77,228,514	151.4%
	August	\$46,956,719	\$201,665,004	329.5%
	September	\$15,012,804	\$48,845,864	225.4%
	October	\$21,038,874	\$78,319,019	272.3%
	November	\$27,758,050	\$56,431,059	103.3%
	December	\$13,788,588	\$46,066,728	234.1%
	<b>YTD Total</b>	<b>\$341,662,797</b>	<b>\$839,166,814</b>	<b>145.6%</b>
<b>City of Midland</b>	January	44	67	52.3%
<b>New Single-Family Residence Permits</b>	February	64	65	1.6%
	March	51	57	11.8%
	April	60	75	25.0%
	May	67	68	1.5%
	June	57	68	19.3%
	July	50	54	8.0%
	August	52	54	3.8%
	September	33	61	84.8%
	October	34	44	29.4%
	November	50	53	6.0%
	December	40	67	67.5%
	<b>YTD Total</b>	<b>602</b>	<b>733</b>	<b>21.8%</b>

<b>Midland</b>	January	103	99	-3.9%
<b>Existing Home Sales</b>	February	154	128	-16.9%
	March	157	205	30.6%
	April	146	159	8.9%
	May	180	158	-12.2%
	June	169	182	7.7%
	July	200	190	-5.0%
	August	184	156	-15.2%
	September	162	163	0.6%
	October	159	156	-1.9%
	November	143	137	-4.2%
	December	154	120	-22.1%
	<b>YTD Total</b>	<b>1,911</b>	<b>1,853</b>	<b>-3.0%</b>
<b>Midland</b>	January	\$254,336	\$242,691	-4.6%
<b>Average Home Sale Price</b>	February	\$234,112	\$250,260	6.9%
	March	\$215,639	\$214,511	-0.5%
	April	\$221,857	\$242,129	9.1%
	May	\$247,044	\$250,325	1.3%
	June	\$234,575	\$250,527	6.8%
	July	\$224,090	\$254,681	13.7%
	August	\$240,089	\$308,309	28.4%
	September	\$233,662	\$279,275	19.5%
	October	\$258,679	\$255,915	-1.1%
	November	\$248,772	\$255,365	2.7%
	December	\$235,956	\$264,827	12.2%
	<b>YTD Average</b>	<b>\$236,785</b>	<b>\$254,924</b>	<b>7.7%</b>
<b>Midland</b>	January	\$26,196,608	\$24,026,375	-8.3%
<b>Home Sales Total Dollar Volume</b>	February	\$36,053,301	\$32,033,317	-11.2%
	March	\$33,855,251	\$43,974,843	29.9%
	April	\$32,391,066	\$38,498,471	18.9%
	May	\$44,467,837	\$39,551,293	-11.1%
	June	\$39,643,093	\$45,595,923	15.0%
	July	\$44,817,998	\$48,389,349	8.0%
	August	\$44,176,422	\$48,096,185	8.9%
	September	\$37,853,224	\$45,521,787	20.3%
	October	\$41,129,914	\$39,922,788	-2.9%
	November	\$35,574,373	\$34,984,981	-1.7%
	December	\$36,337,287	\$31,779,275	-12.5%
	<b>YTD Total</b>	<b>\$452,496,374</b>	<b>\$472,374,587</b>	<b>4.4%</b>

<b>Midland Payroll Employment</b>	January	75,600	77,700	2.8%
<b>Per current employment statistics</b>	February	78,200	84,900	8.6%
	March	78,600	84,400	7.4%
	April	79,900	85,400	6.9%
	May	80,600	85,100	5.6%
	June	81,000	86,200	6.4%
	July	81,700	86,800	6.2%
	August	82,800	86,600	4.6%
	September	82,400	86,300	4.7%
	October	83,200	87,500	5.2%
	November	83,700	88,300	5.5%
	December	83,800	88,600	5.7%
	<b>YTD Average</b>	<b>81,008</b>	<b>85,992</b>	<b>6.2%</b>
<b>Midland</b>	January	14,900	15,400	3.4%
<b>Estimated Oil &amp; Gas Employment</b>	February	16,230	18,740	15.5%
	March	16,460	18,970	15.2%
	April	16,880	19,285	14.2%
	May	17,190	19,130	11.3%
	June	17,530	19,600	11.8%
	July	17,810	19,835	11.4%
	August	18,045	19,915	10.4%
	September	17,810	19,600	10.1%
	October	18,200	20,460	12.4%
	November	18,280	20,305	11.1%
	December	18,205	20,540	12.8%
	<b>YTD Average</b>	<b>17,374</b>	<b>19,575</b>	<b>12.7%</b>
<b>Midland</b>	January	4.1	3.4	-17.1%
<b>Unemployment Rate</b>	February	3.7	3.2	-13.5%
	March	3.6	3.1	-13.9%
	April	3.3	3.0	-9.1%
	May	3.6	3.4	-5.6%
	June	4.0	3.7	-7.5%
	July	3.9	3.5	-10.3%
	August	3.5	3.2	-8.6%
	September	3.2	3.3	3.1%
	October	3.1	3.1	0.0%
	November	2.9	2.9	0.0%
	December	2.9	2.8	-3.4%
	<b>YTD Average</b>	<b>3.5</b>	<b>3.2</b>	<b>-7.2%</b>