

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS

February 2013

	BASE YEAR February 1996	LAST YEAR February 2012	THIS YEAR February 2013	% Change 2012-2013
Retail Sales - Month (Per Sales Tax Rebates - \$000's in 1996\$)	\$ 249,760	\$ 455,085	\$ 502,900	10.5%
Retail Sales - YTD	\$ 384,884	\$ 782,166	\$ 882,878	12.9%
Dollars Spent on Auto Purchases - Month (\$000's in 1996\$)	\$ 28,385	\$ 88,936	\$ 90,670	1.9%
Dollars Spent on Auto Purchases - YTD	\$ 59,987	\$ 180,708	\$ 190,826	5.6%
Hotel/Motel Tax Receipts - Qtr	\$ 372,570	\$ 2,083,134	\$ 2,710,960	30.1%
Hotel/Motel Tax Receipts - YTD	\$ 372,570	\$ 2,083,134	\$ 2,710,960	30.1%
Airline Boardings - Month	40,210	36,493	35,214	-3.5%
Airline Boardings - YTD	79,019	70,098	69,878	-0.3%
Value All Building Permits - Month	\$ 12,178,777	\$ 49,928,362	\$ 43,058,374	-13.8%
Value All Building Permits - YTD	\$ 16,854,272	\$ 82,555,280	\$ 102,795,889	24.5%
Permits for New Homes - Month	42	120	119	-0.8%
Permits for New Homes - YTD	65	188	222	18.1%
Sales of Existing Homes - Month	170	241	197	-18.3%
Sales of Existing Homes - YTD	277	422	364	-13.7%
Average Home Sale Price - Month	\$ 76,500	\$ 211,356	\$ 217,519	2.9%
Average Home Sale Price - YTD	\$ 76,550	\$ 212,031	\$ 217,605	2.6%
EMPLOYMENT				
Wage and Salary Employment - Month	97,400	146,700	158,600	8.1%
Wage and Salary Employment - YTD Avg	97,150	145,900	157,950	8.3%
Unemployment Rate - Month	6.1	4.1	3.5	-14.6%
Unemployment Rate - YTD Avg	6.3	4.2	3.6	-14.3%
TEXAS PBPI **	100.2	315.3	323.1	2.5%
INDEX (Base = 100 January 1996)	101.0	182.0	205.3	12.8%

** Texas Permian Basin Petroleum Index (Base=100 Jan 1996)