

## TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS July 2013	BASE YEAR July 1996	LAST YEAR July 2012	THIS YEAR July 2013	% Change 7/12 - 7/13
Oil Price/bbl (Mo. Avg WTI Crude)	\$19.69	\$84.40	\$101.27	20.0%
Oil Price/bbl (YTD Avg)	\$19.13	\$93.19	\$92.27	-1.0%
Gas Price (Waha Hub Mo Avg)	\$2.09	\$2.66	\$3.62	36.1%
Gas Price (YTD Avg)	\$1.92	\$2.46	\$3.64	47.7%
Rig Count (Month)	85	437	384	-12.1%
Rig Count (YTD Avg)	78	420	392	-6.6%
Drilling Permits (Month)	325	731	774	5.9%
Drilling Permits YTD	2,493	6,388	6,242	-2.3%
Oil Completions (Month)	140	480	1,465	205.2%
Oil Completions YTD	1,229	3,270	7,729	136.4%
Gas Completions (Month)	50	17	3	-82.4%
Gas Completions YTD	431	139	68	-51.1%
Oil Production Volume (000's bbls/month)	27,039	27,162	27,863	2.6%
Oil Production Volume YTD	193,411	188,940	196,574	4.0%
Oil Production Value (000's Month)	\$532,398	\$2,292,441	\$2,821,702	23.1%
Oil Production Value YTD	\$3,699,857	\$17,595,934	\$18,134,384	3.1%
Gas Production Volume (000's MCF/month)	124,090	92,794	90,657	-2.3%
Gas Production Volume YTD	873,498	652,706	643,999	-1.3%
Gas Production Value (000's Month)	\$259,348	\$246,832	\$328,179	33.0%
Gas Production Value YTD	\$1,673,437	\$1,610,256	\$2,334,962	45.0%
Oil and Gas Employment (Month)	10,195	28,075	31,205	11.1%
Oil and Gas Employment (Avg YTD)	9,860	26,550	30,310	14.2%
<b>Oil and Gas Regional Stock Index**</b>	<b>140.4</b>	<b>1,406.5</b>	<b>1,649.2</b>	<b>17.3%</b>
<b>INDEX (Base = 100 January 1996)</b>	<b>103.9</b>	<b>317.5</b>	<b>334.8</b>	<b>5.5%</b>

\*\* Clayton Williams Energy Inc., Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc.