

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS June 2013	BASE YEAR 1996	LAST YEAR 2012	THIS YEAR 2013	% Change 2012-2013
Retail Sales - 2nd Qtr (\$000's in 1996\$)	\$ 503,934	\$ 1,130,135	\$ 1,206,538	6.8%
Retail Sales - YTD	\$ 1,028,282	\$ 2,239,548	\$ 2,466,258	10.1%
Dollars Spent on Auto Purchases - 2nd Qtr (\$000's in 1996\$)	\$ 100,312	\$ 307,096	\$ 314,249	2.3%
Dollars Spent on Auto Purchases - YTD	\$ 192,964	\$ 591,765	\$ 609,927	3.1%
Hotel/Motel Tax Receipts - Qtr	\$ 352,313	\$ 2,481,055	\$ 2,795,326	12.7%
Hotel/Motel Tax Receipts - YTD	\$ 724,883	\$ 4,564,189	\$ 5,506,286	20.6%
Airline Boardings - 2nd Qtr	143,388	125,406	132,424	5.6%
Airline Boardings - YTD	270,562	236,220	244,965	3.7%
Value All Building Permits - 2nd Qtr	\$ 46,706,803	\$ 190,697,681	\$ 372,127,330	95.1%
Value All Building Permits - YTD	\$ 70,538,325	\$ 365,021,819	\$ 598,747,554	64.0%
Permits for New Homes - 2nd Qtr	132	301	356	18.3%
Permits for New Homes - YTD	236	584	692	18.5%
Sales of Existing Homes - 2nd Qtr	722	787	849	7.9%
Sales of Existing Homes - YTD	1,230	1,468	1,523	3.7%
Average Home Sale Price - 2nd Qtr	\$ 76,200	\$ 210,003	\$ 220,206	4.9%
Average Home Sale Price - YTD	\$ 76,850	\$ 207,581	\$ 215,665	3.9%

EMPLOYMENT

Wage and Salary Employment - June	98,300	152,200	161,000	5.8%
Wage and Salary Employment - YTD Avg	97,533	149,117	159,417	6.9%
Unemployment Rate - June	6.6	4.4	4.1	-7.0%
Unemployment Rate - YTD Avg	6.2	4.1	3.6	-10.7%

TEXAS PBPI - June *	102.4	316.3	332.0	4.9%
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INDEX - June (Base = 100 January 1996)	103.7	190.8	210.5	10.3%
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* Texas Permian Basin Petroleum Index (Base=100 Jan 1996)

