

Texas Permian Basin Petroleum Index

OIL AND GAS INDICATORS June 2013	BASE YEAR June 1996	THIS YEAR June 2012	LAST YEAR June 2013	% Change 5/12 - 5/13
Oil Price/bbl (Mo. Avg WTI Crude)	\$ 18.83	\$ 79.08	\$ 92.08	16.4%
Oil Price/bbl (YTD Avg)	\$ 19.04	\$ 94.66	\$ 90.77	-4.1%
Gas Price (Waha Hub Mo Avg)	\$ 2.01	\$ 2.59	\$ 4.13	59.5%
Gas Price (YTD Avg)	\$ 1.89	\$ 2.43	\$ 3.64	49.8%
Rig Count (Month)	78	442	397	-10.2%
Rig Count (YTD Avg)	76	417	394	-5.6%
Drilling Permits (Month)	273	986	880	-10.8%
Drilling Permits YTD	2,168	5,657	5,468	-3.3%
Oil Completions (Month)	221	523	1,327	153.7%
Oil Completions YTD	1,089	2,790	6,264	124.5%
Gas Completions (Month)	66	8	27	237.5%
Gas Completions YTD	381	122	65	-46.7%
Oil Production Volume (000's bbls/month)	28,242	27,908	28,497	2.1%
Oil Production Volume YTD	166,372	161,397	167,854	4.0%
Oil Production Value (000's Month)	\$ 531,797	\$ 2,206,977	\$ 2,624,022	18.9%
Oil Production Value YTD	\$ 3,167,459	\$ 15,267,792	\$ 15,233,797	-0.2%
Gas Production Volume (000's MCF/month)	126,651	95,117	92,232	-3.0%
Gas Production Volume YTD	749,408	559,141	553,496	-1.0%
Gas Production Value (000's Month)	\$ 254,569	\$ 246,353	\$ 380,918	54.6%
Gas Production Value YTD	\$ 1,414,089	\$ 1,361,526	\$ 2,009,326	47.6%
Oil and Gas Employment (Month)	9,900	27,500	30,795	12.0%
Oil and Gas Employment (Avg YTD)	9,804	26,300	30,160	14.7%
Oil and Gas Regional Stock Index	145.0	1,392.3	1,595.2	14.6%
INDEX (Base = 100 January 1996)	102.4	316.3	332.0	4.9%

