

Midland, Texas Economic Indicators

		2012	2013	% Change 2012-2013
City of Midland	January	\$3,897,179	\$4,436,520	13.8%
Sales Tax Rebate	February	\$5,194,199	\$6,009,612	15.7%
	March	\$3,893,236	\$4,552,715	16.9%
	April	\$3,903,768	\$4,300,196	10.2%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	Year-To-Date Total	\$16,888,382	\$19,299,043	14.3%
Midland County	January	\$2,797,781	\$3,264,361	16.7%
Motor Vehicle Sales Tax	February	\$2,965,163	\$2,783,616	-6.1%
	March	\$3,213,867	\$3,312,982	3.1%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$8,976,811	\$9,360,959	4.3%
City of Midland	January	\$1,026,197	\$1,375,386	34.0%
Hotel/Motel Tax Receipts	April			
Collected January, April, July and October for previous quarters ending	July			
December, March, June and September	October			
	YTD Total	\$1,026,197	\$1,375,386	34.0%

Midland International Airport	January	33,605	34,664	3.2%
Passenger Enplanements	February	36,493	35,214	-3.5%
	March	40,716	42,663	4.8%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	110,814	112,541	1.6%
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City of Midland	January	\$18,926,530	\$19,260,177	1.8%
Building Permit Valuation Total	February	\$30,380,138	\$24,583,985	-19.1%
	March	\$48,961,832	\$82,327,264	68.1%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$98,268,500	\$126,171,426	28.4%
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City of Midland	January	44	67	52.3%
New Single-Family Residence Permits	February	64	65	1.6%
	March	51	57	11.8%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	159	189	18.9%

Midland	January	103	99	-3.9%
Existing Home Sales	February	154	128	-16.9%
	March	157	205	30.6%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	414	432	4.3%
Midland	January	\$254,336	\$242,691	-4.6%
Average Home Sale Price	February	\$234,112	\$250,260	6.9%
	March	\$215,639	\$214,511	-0.5%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$232,138	\$231,561	-0.2%
Midland	January	\$26,196,608	\$24,026,375	-8.3%
Home Sales Total Dollar Volume	February	\$36,053,301	\$32,033,317	-11.2%
	March	\$33,855,251	\$43,974,843	29.9%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$96,105,160	\$100,034,535	4.1%

Midland Payroll Employment	January	75,600	77,700	2.8%
Per current employment statistics	February	78,200	84,900	8.6%
	March	78,600	84,400	7.4%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	77,667	83,867	8.0%
Midland	January	14,900	15,400	3.4%
Estimated Oil & Gas Employment	February	16,230	18,740	15.5%
	March	16,460	18,970	15.2%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	16,177	18,770	16.0%
Midland	January	4.1	3.4	-17.1%
Unemployment Rate	February	3.7	3.2	-13.5%
	March	3.6	3.1	-13.9%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.7	3.2	-13.4%