

## MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

### ECONOMIC INDICATORS

May 2013

	BASE YEAR 1996	LAST YEAR 2012	THIS YEAR 2013	% Change 2012-2013
Retail Sales - May (Per Sales Tax Rebates - \$000's in 1996\$)	\$ 197,593	\$ 433,941	\$ 446,750	3.0%
Retail Sales - YTD	\$ 874,254	\$ 1,886,157	\$ 2,074,360	10.0%
Dollars Spent on Auto Purchases - May (\$000's in 1996\$)	\$ 34,508	\$ 110,788	\$ 111,420	0.6%
Dollars Spent on Auto Purchases - YTD	\$ 160,524	\$ 489,150	\$ 501,135	2.5%
Hotel/Motel Tax Receipts - Qtr	\$ 352,313	\$ 2,481,055	\$ 2,795,326	12.7%
Hotel/Motel Tax Receipts - YTD	\$ 724,883	\$ 4,564,189	\$ 5,506,286	20.6%
Airline Boardings - May	50,264	40,603	45,006	10.8%
Airline Boardings - YTD	221,154	189,508	198,418	4.7%
Value All Building Permits - May	\$ 15,876,665	\$ 46,748,002	\$ 51,968,596	11.2%
Value All Building Permits - YTD	\$ 59,481,343	\$ 284,413,232	\$ 376,744,808	32.5%
Permits for New Homes - May	51	117	133	13.7%
Permits for New Homes - YTD	203	491	584	18.9%
Sales of Existing Homes - May	244	277	268	-3.2%
Sales of Existing Homes - YTD	981	1,196	1,225	2.4%
Average Home Sale Price - May	\$ 74,500	\$ 219,000	\$ 222,837	1.8%
Average Home Sale Price - YTD	\$ 75,940	\$ 206,770	\$ 213,071	3.0%
<b>EMPLOYMENT</b>				
Wage and Salary Employment - May	98,100	151,900	160,000	5.3%
Wage and Salary Employment - YTD Avg	97,380	148,500	159,100	7.1%
Unemployment Rate - May	6.0	3.9	3.7	-4.5%
Unemployment Rate - YTD Avg	6.1	4.0	3.5	-11.4%
<b>TEXAS PBPI - May *</b>	<b>102.2</b>	<b>319.4</b>	<b>330.7</b>	<b>3.5%</b>
<b>INDEX - May (Base = 100 January 1996)</b>	<b>103.4</b>	<b>188.6</b>	<b>209.1</b>	<b>10.8%</b>

\* Texas Permian Basin Petroleum Index (Base=100 Jan 1996)