

Midland, Texas Economic Indicators

City of Midland Sales Tax Rebate	Month	2012	2013	% Change 2012-2013
	January	\$ 3,897,179	\$4,436,520	13.8%
	February	\$ 5,194,199	\$6,009,612	15.7%
	March	\$ 3,893,236	\$4,552,715	16.9%
	April	\$ 3,903,768	\$4,300,196	10.2%
	May	\$ 4,907,647	\$5,099,246	3.9%
	June	\$ 4,133,728	\$4,679,051	13.2%
	July	\$ 4,270,317	\$4,641,256	8.7%
	August	\$ 4,959,186	\$5,487,828	10.7%
	September	\$ 4,736,348	\$4,478,904	-5.4%
	October	\$ 4,348,654	\$4,886,429	12.4%
	November	\$ 4,960,275	\$5,499,588	10.9%
	December			
	Year-To-Date Total	\$ 49,204,537	\$54,071,345	9.9%

Midland County Motor Vehicle Sales Tax	Month	2012	2013	% Change 2012-2013
	January	\$2,797,781	\$3,264,361	16.7%
	February	\$2,965,163	\$2,783,616	-6.1%
	March	\$3,213,867	\$3,312,982	3.1%
	April	\$2,378,957	\$2,029,561	-14.7%
	May	\$3,449,039	\$3,558,951	3.2%
	June	\$3,257,202	\$3,554,188	9.1%
	July	\$3,174,498	\$3,637,648	14.6%
	August	\$3,389,770	\$3,579,029	5.6%
	September	\$2,803,822	\$3,036,306	8.3%
	October	\$3,316,453	\$3,685,872	11.1%
	November			
	December			
	YTD Total	\$30,746,552	\$32,442,514	5.5%

City of Midland Hotel/Motel Tax Receipts	Month	2012	2013	% Change 2012-2013
Collected January, April, July and October for previous quarters ending December, March, June and September	January	\$1,026,197	\$1,375,386	34.0%
	April	\$1,194,408	\$1,365,498	14.3%
	July	\$1,323,473	\$1,527,466	15.4%
	October	\$1,433,226	\$1,535,402	7.1%
	YTD Total	\$4,977,304	\$5,803,752	16.6%

Midland International Airport Passenger Enplanements	Month	2012	2013	% Change 2012-2013
	January	33,605	34,664	3.2%
	February	36,493	35,214	-3.5%
	March	40,716	42,663	4.8%
	April	38,091	40,871	7.3%
	May	40,603	45,006	10.8%
	June	46,712	46,547	-0.4%
	July	45,898	45,052	-1.8%
	August	44,700	44,248	-1.0%
	September	39,173	40,370	3.1%
	October	42,244	45,286	7.2%
	November			
	December			
	YTD Total	408,235	419,921	2.9%

City of Midland Building Permit Valuation Total	Month	2012	2013	% Change 2012-2013
	January	\$18,926,530	\$19,260,177	1.8%
	February	\$30,380,138	\$24,583,985	-19.1%
	March	\$48,961,832	\$82,327,264	68.1%
	April	\$37,449,828	\$28,684,313	-23.4%
	May	\$21,607,365	\$23,388,816	8.2%
	June	\$29,065,913	\$152,366,071	424.2%
	July	\$30,716,156	\$77,228,514	151.4%
	August	\$46,956,719	\$201,665,004	329.5%
	September	\$15,012,804	\$48,845,864	225.4%
	October	\$21,038,874	\$78,319,019	272.3%
	November			
	December			
	YTD Total	\$300,116,159	\$736,669,027	145.5%

City of Midland New Single-Family Residence Permits	Month	2012	2013	% Change 2012-2013
	January	44	67	52.3%
	February	64	65	1.6%
	March	51	57	11.8%
	April	60	75	25.0%
	May	67	68	1.5%
	June	57	68	19.3%
	July	50	54	8.0%
	August	52	54	3.8%
	September	33	61	84.8%
	October	34	44	29.4%
	November			
	December			
	YTD Total	512	613	19.7%

Midland Existing Home Sales	Month	2012	2013	% Change 2012-2013
	January	103	99	-3.9%
	February	154	128	-16.9%
	March	157	205	30.6%
	April	146	159	8.9%
	May	180	158	-12.2%
	June	169	182	7.7%
	July	200	190	-5.0%
	August	184	156	-15.2%
	September	162	163	0.6%
	October	159	156	-1.9%
	November			
	December			
	YTD Total	1,614	1,596	-1.1%

Midland Average Home Sale Price	Month	2012	2013	% Change 2012-2013
	January	\$254,336	\$242,691	-4.6%
	February	\$234,112	\$250,260	6.9%
	March	\$215,639	\$214,511	-0.5%
	April	\$221,857	\$242,129	9.1%
	May	\$247,044	\$250,325	1.3%
	June	\$234,575	\$250,527	6.8%
	July	\$224,090	\$254,681	13.7%
	August	\$240,089	\$308,309	28.4%
	September	\$233,662	\$279,275	19.5%
	October	\$258,679	\$255,915	-1.1%
	November			
	December			
	YTD Average	\$235,802	\$254,142	7.8%

Midland Home Sales Total Dollar Volume	Month	2012	2013	% Change 2012-2013
	January	\$26,196,608	\$24,026,375	-8.3%
	February	\$36,053,301	\$32,033,317	-11.2%
	March	\$33,855,251	\$43,974,843	29.9%
	April	\$32,391,066	\$38,498,471	18.9%
	May	\$44,467,837	\$39,551,293	-11.1%
	June	\$39,643,093	\$45,595,923	15.0%
	July	\$44,817,998	\$48,389,349	8.0%
	August	\$44,176,422	\$48,096,185	8.9%
	September	\$37,853,224	\$45,521,787	20.3%
	October	\$41,129,914	\$39,922,788	-2.9%
	November			
	December			
	YTD Total	\$380,584,714	\$405,610,331	6.6%

Midland Payroll Employment	Month	2012	2013	% Change 2012-2013
* Estimated pending release of revised data for 2011 and 2012, and January 2013 estimates on March 8, 2013	January	76,700	83,400	8.7%
	February	77,700	83,800	7.9%
	March	78,600	84,400	7.4%
	April	79,900	85,100	6.5%
	May	80,600	84,800	5.2%
	June	81,000	86,100	6.3%
	July	81,700	86,900	6.4%
	August	82,800	86,400	4.3%
	September	82,400	86,600	5.1%
	October	83,200	87,500	5.2%
	November			
	December			
	YTD Average	80,460	85,500	6.3%

Midland Mining & Construction Employment (Contains Oil & Gas Employment)	Month	2012	2013	% Change 2012-2013
* Estimated pending release of revised data for 2011 and 2012, and January 2013 estimates on March 8, 2013	January	20,200	23,600	16.8%
	February	20,700	23,900	15.5%
	March	21,000	24,200	15.2%
	April	21,500	24,400	13.5%
	May	21,900	24,500	11.9%
	June	22,300	24,900	11.7%
	July	22,600	25,300	11.9%
	August	22,900	25,300	10.5%
	September	22,600	25,300	11.9%
	October	23,100	26,100	13.0%
	November			
	December			
	YTD Average		21,880	24,750

Midland Estimated Oil & Gas Employment	Month	2012	2013	% Change 2012-2013
* Estimated pending release of revised data for 2011 and 2012, and January 2013 estimates on March 8, 2013	January	15,840	18,600	17.4%
	February	16,230	18,740	15.5%
	March	16,460	18,970	15.2%
	April	16,880	19,130	13.3%
	May	17,190	19,210	11.8%
	June	17,530	19,520	11.4%
	July	17,810	19,835	11.4%
	August	18,045	19,835	9.9%
	September	17,810	19,835	11.4%
	October	18,200	20,460	12.4%
	November			
	December			
	YTD Average		17,200	19,414

Midland Unemployment Rate	Month	2012	2013	% Change 2012-2013
* Estimated pending release of revised data for 2011 and 2012, and January 2013 estimates on March 8, 2013	January	3.9	3.4	-12.8%
	February	3.7	3.2	-13.5%
	March	3.6	3.1	-13.9%
	April	3.3	3.0	-9.1%
	May	3.6	3.4	-5.6%
	June	4.0	3.7	-7.5%
	July	3.9	3.5	-10.3%
	August	3.5	3.2	-8.6%
	September	3.2	3.3	3.1%
	October	3.1	3.1	0.0%
	November			
	December			
	YTD Average		3.6	3.3