



TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS October 2013	BASE YEAR October 1996	LAST YEAR October 2012	THIS YEAR October 2013	% Change 10/12 - 10/13
Oil Price/bbl (Mo. Avg WTI Crude)	\$23.34	\$86.04	\$97.19	13.0%
Oil Price/bbl (YTD Avg)	\$19.98	\$92.04	\$94.91	3.1%
Gas Price (Waha Hub Mo Avg)	\$1.64	\$2.79	\$3.41	22.2%
Gas Price (YTD Avg)	\$1.87	\$2.56	\$3.57	39.7%
Rig Count (Month)	94	411	373	-9.2%
Rig Count (YTD Avg)	81	419	389	-7.3%
Drilling Permits (Month)	430	799	690	-13.6%
Drilling Permits YTD	3,697	8,859	8,288	-6.4%
Oil Completions (Month)	369	651	1269	94.9%
Oil Completions YTD	1,971	4,906	11,204	128.4%
Gas Completions (Month)	72	9	11	22.2%
Gas Completions YTD	628	162	87	-46.3%
Oil Production Volume (000's bbls/month)	27,492	29,035	30,434	4.8%
Oil Production Volume YTD	275,296	275,550	294,780	7.0%
Oil Production Value (000's Month)	\$641,663	\$2,498,161	\$2,957,894	18.4%
Oil Production Value YTD	\$5,498,516	\$25,331,898	\$27,977,723	10.4%
Gas Production Volume (000's MCF/month)	129,031	97,625	98,023	0.4%
Gas Production Volume YTD	1,254,075	939,429	949,122	1.0%
Gas Production Value (000's Month)	\$211,611	\$272,373	\$334,260	22.7%
Gas Production Value YTD	\$2,346,305	\$2,407,161	\$3,383,816	40.6%
Oil and Gas Employment (Month)	9,900	28,875	32,350	12.0%
Oil and Gas Employment (Avg YTD)	10,031	27,180	30,760	13.2%
Oil and Gas Regional Stock Index**	170.6	1,439.2	1,875.9	30.3%
INDEX (Base = 100 January 1996)	108.9	320.0	340.3	6.3%

** Clayton Williams Energy Inc., Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc.