



MIDLAND–ODESSA REGIONAL ECONOMIC INDEX

September/3rd Quarter 2013

ECONOMIC INDICATORS	BASE YEAR 1996	LAST YEAR 2012	THIS YEAR 2013	% Change 2012-2013
Retail Sales – 3 rd Qtr (Per Sales Tax Rebates - \$000's in 1996\$)	\$502,294	\$1,195,638	\$1,251,149	4.6%
Retail Sales – YTD	\$1,530,576	\$3,435,186	\$3,717,407	8.2%
Dollars Spent on Auto Purchases – 3 rd Qtr (\$000's in 1996\$)	\$95,494	\$304,554	\$317,153	4.1%
Dollars Spent on Auto Purchases – YTD	\$288,458	\$896,319	\$927,080	3.4%
Hotel/Motel Tax Receipts – Qtr	\$415,901	\$2,703,818	\$2,906,330	7.5%
Hotel/Motel Tax Receipts – YTD	\$1,140,784	\$7,268,007	\$8,412,616	15.7%
Airline Boardings – 3 rd Qtr	139,473	129,771	129,670	-0.1%
Airline Boardings – YTD	410,035	365,991	374,635	2.4%
Value All Building Permits – 3 rd Qtr	\$26,693,172	\$250,046,055	\$418,791,159	67.5%
Value All Building Permits – YTD	\$97,231,497	\$615,067,874	\$1,017,538,713	65.4%
Permits for New Homes – 3 rd Qtr	93	271	338	24.7%
Permits for New Homes – YTD	329	855	1,030	20.5%
Sales of Existing Homes – 3 rd Qtr	784	853	836	-2.0%
Sales of Existing Homes – YTD	2,014	2,321	2,359	1.6%
Average Home Sale Price – 3 rd Qtr	\$79,733	\$209,480	\$243,651	16.3%
Average Home Sale Price – YTD	\$77,811	\$208,279	\$225,583	8.3%
EMPLOYMENT				
Wage and Salary Employment – September	98,800	155,400	162,900	4.8%
Wage and Salary Employment – YTD Avg	97,620	150,845	160,365	6.3%
Unemployment Rate – September	5.4	3.5	3.1	-11.8%
Unemployment Rate – YTD Avg	6.1	4.0	3.6	-10.7%
TEXAS PBPI - September**	106.3	319.7	338.5	5.9%
INDEX - September (Base = 100 January 1996)	104.9	196.9	213.8	8.6%

**Texas Permian Basin Petroleum Index (Base=100 Jan 1996)