

Midland, Texas Economic Indicators			2013	2014	% Change 2013-2014
City of Midland Sales Tax Rebate	January		\$4,436,520	\$4,794,319	8.1%
	February		\$6,009,612	\$6,540,296	8.8%
	March		\$4,552,715	\$5,126,166	12.6%
	April		\$4,300,196	\$4,682,959	8.9%
	May		\$5,099,246	\$6,145,565	20.5%
	June				
	July				
	August				
	September				
	October				
	November				
	December				
Year-To-Date Total			\$24,398,289	\$27,289,305	11.8%

Midland County Motor Vehicle Sales Tax	January		\$3,264,361	\$4,211,589	29.0%
	February		\$2,783,616	\$3,406,986	22.4%
	March		\$3,312,982	\$3,857,357	16.4%
	April		\$2,029,561	\$4,127,607	103.4%
	May				
	June				
	July				
	August				
	September				
	October				
	November				
	December				
YTD Total			\$11,390,520	\$15,603,539	37.0%

City of Midland Hotel/Motel Tax Receipts	January		\$1,375,386	\$1,445,947	5.1%
	April		\$1,417,815	\$1,613,892	13.8%
	Collected January, April, July and October for previous quarters ending December, March, June and September	July			
	October				
YTD Total			\$2,793,201	\$3,059,839	9.5%

Midland International Airport Passenger Enplanements	January	34,664	37,063	6.9%
	February	35,214	37,503	6.5%
March	42,663	43,633	2.3%	
April	40,871	43,594	6.7%	
May				
June				
July				
August				
September				
October				
November				
December				
YTD Total	153,412	161,793	5.5%	

City of Midland Building Permit Valuation Total	January	\$19,260,177	\$53,614,928	178.4%
	February	\$24,583,985	\$28,613,377	16.4%
March	\$123,824,335	\$66,501,516	-46.3%	
April	\$28,684,313	\$39,482,785	37.6%	
May				
June				
July				
August				
September				
October				
November				
December				
YTD Total	\$196,352,810	\$188,212,606	-4.1%	

Midland Average Home Sale Price	January	\$242,691	\$273,875	12.8%
	February	\$250,260	\$252,511	0.9%
	March	\$214,511	\$286,658	33.6%
	April	\$242,129	\$270,949	11.9%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$231,561	\$271,650	17.3%

Midland Home Sales Total Dollar Volume	January	\$24,026,375	\$34,234,377	42.5%
	February	\$32,033,317	\$33,836,474	5.6%
	March	\$43,974,843	\$45,865,307	4.3%
	April	\$38,498,471	\$44,435,674	15.4%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$138,533,006	\$158,371,832	14.3%

Midland Payroll Employment	January	82,700	87,000	5.2%
	February	83,500	87,500	4.8%
	March	83,800	87,700	4.7%
	April	85,200	89,200	4.7%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	83,800	87,850	4.8%

Midland Mining & Construction Employment (Contains Oil & Gas Employment)	January	23,000	25,200	9.6%
	February	23,200	25,600	10.3%
	March	23,300	25,700	10.3%
	April	23,600	26,400	11.9%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	23,275	25,725	10.5%

Midland Estimated Oil & Gas Employment	January	18,285	20,160	10.3%
	February	18,560	20,480	10.3%
	March	18,640	20,560	10.3%
	April	19,000	21,120	11.2%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	18,621	20,580	10.5%

Midland Unemployment Rate	January	3.6	2.9	-19.4%
	February	3.3	3.0	-9.1%
	March	3.2	2.7	-15.6%
	April	3.0	2.3	-23.3%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.3	2.7	-16.8%