

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS February 2014	BASE YEAR 1996	LAST YEAR 2013	THIS YEAR 2014	% Change 2013-2014
Retail Sales - Month (Per Sales Tax Rebates - \$000's in 1996\$)	\$249,760	\$502,900	\$538,268	7.0%
Retail Sales - YTD	\$384,884	\$882,878	\$938,005	6.2%
Dollars Spent on Auto Purchases - Month (\$000's in 1996\$)	\$28,385	\$90,579	\$97,827	8.0%
Dollars Spent on Auto Purchases - YTD	\$59,987	\$190,647	\$220,265	15.5%
Hotel/Motel Tax Receipts - Qtr	\$372,570	\$2,710,960	\$2,755,044	1.6%
Hotel/Motel Tax Receipts - YTD	\$372,570	\$2,710,960	\$2,755,044	1.6%
Airline Boardings - Month	40,210	35,214	37,503	6.5%
Airline Boardings - YTD	79,019	69,878	74,566	6.7%
Value All Building Permits - Month	\$12,178,777	\$43,058,374	\$63,178,984	46.7%
Value All Building Permits - YTD	\$16,854,272	\$102,795,889	\$140,403,446	36.6%
Permits for New Homes - Month	42	119	86	-27.7%
Permits for New Homes - YTD	65	222	195	-12.2%
Sales of Existing Homes - Month	170	197	202	2.5%
Sales of Existing Homes - YTD	277	364	403	10.7%
Average Home Sale Price - Month	\$76,500	\$217,519	\$225,403	3.6%
Average Home Sale Price - YTD	\$76,550	\$217,605	\$227,323	4.5%

EMPLOYMENT

Wage and Salary Employment - Month	97,400	156,100	161,100	3.2%
Wage and Salary Employment - YTD Avg	97,150	155,300	160,800	3.5%
Unemployment Rate - Month	6.1	3.7	3.3	-8.8%
Unemployment Rate - YTD Avg	6.3	3.8	3.3	-13.1%

TEXAS PBPI - January *	100.1	322.5	348.2	8.0%
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INDEX - January (Base = 100 February 1996)	101.0	204.2	215.4	5.5%
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* Texas Permian Basin Petroleum Index
(Base=100 Jan 1996)

