

Midland, Texas Economic Indicators		2013	2014	% Change 2013-2014
City of Midland Sales Tax Rebate	January	\$4,436,520	\$4,794,319	8.1%
	February	\$6,009,612	\$6,540,296	8.8%
	March	\$4,552,715	\$5,126,166	12.6%
	April	\$4,300,196	\$4,682,959	8.9%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
Year-To-Date Total		\$19,299,043	\$21,143,740	9.6%

Midland County Motor Vehicle Sales Tax	January	\$3,264,361	\$4,211,589	29.0%
	February	\$2,783,616	\$3,406,986	22.4%
	March	\$3,312,982	\$3,857,357	16.4%
	April	\$3,264,361	\$4,211,589	29.0%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
YTD Total		\$9,360,959	\$11,475,932	22.6%

City of Midland Hotel/Motel Tax Receipts	January	\$1,375,386	\$1,445,947	5.1%
	April			
	July			
	October			
	YTD Total	\$1,375,386	\$1,445,947	5.1%
Collected January, April, July and October for previous quarters ending December, March, June and September				

Midland International Airport Passenger Enplanements	January	34,664	37,063	6.9%
		February	35,214	37,503
	March	42,663	43,633	2.3%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	112,541	118,199	5.0%

City of Midland Building Permit Valuation Total	January	\$19,260,177	\$53,614,928	178.4%
		February	\$24,583,985	\$28,613,377
	March	\$123,824,335	\$66,501,516	-46.3%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$167,668,497	\$148,729,821	-11.3%

City of Midland New Single-Family Residence Permits		January	67	89	32.8%
		February	65	61	-6.2%
		March	57	94	64.9%
		April			
		May			
		June			
		July			
		August			
		September			
		October			
		November			
		December			
		YTD Total	189	244	29.1%

Midland Existing Home Sales		January	99	125	26.3%
		February	128	134	4.7%
		March	205	160	-22.0%
		April			
		May			
		June			
		July			
		August			
		September			
		October			
		November			
		December			
		YTD Total	432	419	-3.0%

Midland Average Home Sale Price	January	\$242,691	\$273,875	12.8%
	February	\$250,260	\$252,511	0.9%
	March	\$214,511	\$286,658	33.6%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$231,561	\$271,924	17.4%

Midland Home Sales Total Dollar Volume	January	\$24,026,375	\$34,234,377	42.5%
	February	\$32,033,317	\$33,836,474	5.6%
	March	\$43,974,843	\$45,865,307	4.3%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$100,034,535	\$113,936,158	13.9%

Midland Payroll Employment	January	82,700	87,000	5.2%
	February	83,500	87,500	4.8%
	March	83,800	87,700	4.7%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	83,333	87,400	4.9%

Midland Mining & Construction Employment (Contains Oil & Gas Employment)	January	23,000	25,200	9.6%
	February	23,200	25,600	10.3%
	March	23,300	25,700	10.3%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	23,167	25,500	10.1%

Midland Estimated Oil & Gas Employment	January	18,285	20,160	10.3%
	February	18,560	20,480	10.3%
	March	18,640	20,560	10.3%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	18,495	20,400	10.3%

Midland Unemployment Rate	January	3.6	2.9	-19.4%
	February	3.3	3.0	-9.1%
	March	3.2	2.7	-15.6%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.4	2.9	-14.9%