

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS March 2014	BASE YEAR March 1996	LAST YEAR March 2013	THIS YEAR March 2014	% Change 2013-2014
Retail Sales - Month (Per Sales Tax Rebates - \$000's in 1996\$)	\$139,463	\$376,842	\$418,061	10.9%
Retail Sales - YTD	\$524,348	\$1,259,720	\$1,356,067	7.6%
Dollars Spent on Auto Purchases - Month (\$000's in 1996\$)	\$32,760	\$104,852	\$112,479	7.3%
Dollars Spent on Auto Purchases - YTD	\$92,652	\$295,473	\$332,744	12.6%
Hotel/Motel Tax Receipts - Qtr	\$372,570	\$2,710,960	\$2,755,044	1.6%
Hotel/Motel Tax Receipts - YTD	\$372,570	\$2,710,960	\$2,755,044	1.6%
Airline Boardings - Month	48,155	42,663	43,633	2.3%
Airline Boardings - YTD	127,174	112,541	118,199	5.0%
Value All Building Permits - Month	\$6,977,250	\$123,824,335	\$66,501,516	-46.3%
Value All Building Permits - YTD	\$23,831,522	\$226,620,224	\$206,904,962	-8.7%
Permits for New Homes - Month	39	114	135	18.4%
Permits for New Homes - YTD	104	336	330	-1.8%
Sales of Existing Homes - Month	231	310	261	-15.8%
Sales of Existing Homes - YTD	508	674	664	-1.5%
Average Home Sale Price - Month	\$79,400	\$200,949	\$247,571	23.2%
Average Home Sale Price - YTD	\$77,500	\$209,944	\$235,282	12.1%

EMPLOYMENT

Wage and Salary Employment - Month	97,700	156,200	162,200	3.8%
Wage and Salary Employment - YTD Avg	97,335	155,600	161,365	3.7%
Unemployment Rate - Month	5.9	3.5	3.0	-14.8%
Unemployment Rate - YTD Avg	6.2	3.7	3.2	-13.7%

TEXAS PBPI **	100.1	323.0	353.3	9.4%
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INDEX (Base = 100 January 1996)	101.0	205.1	215.8	5.2%
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* Texas Permian Basin Petroleum Index
(Base=100 Jan 1996)

