

Midland, Texas Economic Indicators

		2014	2015	% Change 2014-2015
City of Midland Sales Tax Rebate	January	\$4,794,319	\$5,555,668	15.9%
	February	\$6,540,296	\$7,392,176	13.0%
	March	\$5,126,166	\$5,119,356	-0.1%
	April	\$4,682,959	\$4,615,050	-1.5%
	May	\$6,145,565	\$5,978,391	-2.7%
	June	\$5,444,743	\$4,796,841	-11.9%
	July	\$5,316,504	\$4,927,237	-7.3%
	August	\$6,157,400	\$4,663,522	-24.3%
	September	\$5,497,910	\$4,490,095	-18.3%
	October			
	November			
	December			
	Year-To-Date Total	\$49,705,863	\$47,538,335	-4.4%

Midland County Motor Vehicle Sales Tax	January	\$4,211,589	\$3,571,416	-15.2%
	February	\$3,406,986	\$2,634,042	-22.7%
	March	\$3,857,357	\$3,264,400	-15.4%
	April	\$4,127,607	\$3,306,087	-19.9%
	May	\$3,653,130	\$2,809,505	-23.1%
	June	\$3,941,215	\$3,384,692	-14.1%
	July	\$4,250,384	\$3,229,997	-24.0%
	August	\$4,032,553	\$2,798,775	-30.6%
	September			
	October			
	November			
	December			
	YTD Total	\$31,480,821	\$24,998,914	-20.6%

City of Midland Hotel/Motel Tax Receipts Collected January, April, July and October for previous quarters ending December, March, June and September	\$1,445,947	\$2,030,193	40.4%	\$1,445,947
	\$1,613,892	\$1,929,814	19.6%	\$1,613,892
	\$1,892,836	\$1,623,389	-14.2%	\$1,892,836
	\$4,952,675	\$5,583,396	12.7%	\$4,952,675

Midland International Airport Passenger Enplanements	January	37,063	37,373	0.80%
	February	37,503	36,095	-3.80%
	March	43,633	44,885	2.90%
	April	43,594	37,697	-13.50%
	May	45,592	45,083	-1.10%
	June	48,796	46,549	-4.60%
	July	51,110	48,881	-4.40%
	August	47,995	44,018	-8.30%
	September			
	October			
	November			
	December			
	YTD Total	355,286	340,581	-4.10%

City of Midland Building Permit Valuation Total	January	\$53,614,928	\$22,529,214	-58.0%
	February	\$28,613,377	\$37,404,826	30.7%
	March	\$39,487,372	\$76,126,336	92.8%
	April	\$39,482,785	\$28,216,546	-28.5%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$161,198,462	\$164,276,922	1.9%

City of Midland New Single-Family Residence Permits	January	89	50	-43.8%
	February	61	79	29.5%
	March	94	76	-19.1%
	April	76	37	-51.3%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	320	242	-24.4%

Midland Existing Home Sales	January	125	91	-27.2%
	February	134	86	-35.8%
	March	160	134	-16.3%
	April	164	140	-14.6%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	583	451	-22.6%

Midland Average Home Sale Price	January	\$273,875	\$265,316	-3.1%
	February	\$252,511	\$258,929	2.5%
	March	\$286,658	\$270,131	-5.8%
	April	\$270,949	\$261,748	-3.4%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$271,650	\$264,421	-2.7%

Midland Home Sales Total Dollar Volume	January	\$34,234,377	\$24,143,774	-29.5%
	February	\$33,836,474	\$22,267,882	-34.2%
	March	\$45,865,307	\$36,197,585	-21.1%
	April	\$44,435,674	\$36,644,678	-17.5%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$158,371,832	\$119,253,919	-24.7%

Midland Payroll Employment	January	90,300	98,500	9.1%
	February	91,000	99,000	8.8%
	March	91,800	99,100	8.0%
	April	93,300	99,100	6.2%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	91,600	98,925	8.0%

Midland Mining & Construction Employment (Contains Oil & Gas Employment)	January	26,300	29,800	13.3%
	February	26,500	30,000	13.2%
	March	26,700	29,800	11.6%
	April	27,700	29,400	6.1%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	26,800	29,733	10.9%

Midland Estimated Oil & Gas Employment	January	20,605	23,690	15.0%
	February	20,855	23,850	14.4%
	March	21,120	23,690	12.2%
	April	21,950	23,375	6.5%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	21,133	23,651	11.9%

Midland Unemployment Rate	January	3.2	2.6	-18.8%
	February	3.2	2.8	-12.5%
	March	3.1	2.9	-6.5%
	April	2.6	2.9	11.5%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.0	2.8	-7.4%