

Midland, Texas Economic Indicators

		2014	2015	% Change 2014-2015
City of Midland Sales Tax Rebate	January	\$4,794,319	\$5,555,668	15.9%
	February	\$6,540,296	\$7,392,176	13.0%
	March	\$5,126,166	\$5,119,356	-0.1%
	April	\$4,682,959	\$4,615,050	-1.5%
	May	\$6,145,565	\$5,978,391	-2.7%
	June	\$5,444,743	\$4,796,841	-11.9%
	July	\$5,316,504	\$4,796,841	-9.8%
	August	\$6,157,399	\$5,679,425	-7.8%
	September			
	October			
	November			
	December			
	Year-To-Date Total	\$44,207,952	\$44,064,143	-0.3%
Midland County Motor Vehicle Sales Tax	January	\$4,211,589	\$3,571,416	-15.2%
	February	\$3,406,986	\$2,364,042	-30.6%
	March	\$3,857,357	\$3,264,400	-15.4%
	April	\$4,127,607	\$3,306,087	-19.9%
	May	\$3,653,130	\$2,809,505	-23.1%
	June	\$3,941,215	\$3,384,692	-14.1%
	July	\$4,250,384	\$3,229,997	-24.0%
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$27,448,268	\$22,200,139	-19.1%
City of Midland Hotel/Motel Tax Receipts Collected January, April, July and October for previous quarters ending December, March, June and September	January	\$1,445,947	\$2,030,193	40.4%
	April	\$1,613,892	\$1,929,814	19.6%
	July	\$1,892,836	\$1,623,388	-14.2%
	October			
	YTD Total	\$4,952,675	\$5,583,395	12.7%

Midland International Airport Passenger Enplanements	January	37,063	37,373	0.8%
	February	37,503	36,095	-3.8%
	March	43,633	44,885	2.9%
	April	43,594	37,697	-13.5%
	May	45,592	45,083	-1.1%
	June	48,796	46,549	-4.6%
	July	51,110	48,881	-4.4%
	August			
	September			
	October			
	November			
	December			
	YTD Total	307,291	296,563	-3.5%

City of Midland Building Permit Valuation Total	January	\$53,614,928	\$22,529,214	-58.0%
	February	\$28,613,377	\$37,404,826	30.7%
	March	\$39,487,372	\$76,126,336	92.8%
	April	\$39,482,785	\$28,216,546	-28.5%
	May	\$85,273,206	\$47,323,050	-44.5%
	June	\$40,759,329	\$55,800,000	36.9%
	July	\$113,621,165	\$57,400,000	-49.5%
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$400,852,162	\$324,600,000	-19.0%

City of Midland New Single-Family Residence Permits	January	89	50	-43.8%
	February	61	79	29.5%
	March	94	76	-19.1%
	April	76	37	-51.3%
	May	80	67	-16.3%
	June	68	70	2.9%
	July	132	95	-28.0%
	August			
	September			
	October			
	November			
	December			
	YTD Total	600	472	-21.3%

Midland Existing Home Sales	January	125	91	-27.2%
	February	134	86	-35.8%
	March	160	134	-16.3%
	April	164	140	-14.6%
	May	173	200	15.6%
	June	209	218	4.3%
	July	214	214	0.0%
	August			
	September			
	October			
	November			
	December			
	YTD Total	1,179	1,083	-8.1%

Midland Average Home Sale Price	January	\$273,875	\$265,316	-3.1%
	February	\$252,511	\$258,929	2.5%
	March	\$286,658	\$270,131	-5.8%
	April	\$270,949	\$261,748	-3.4%
	May	\$263,147	\$279,279	6.1%
	June	\$340,222	\$292,053	-14.2%
	July	\$275,164	\$288,659	4.9%
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$288,157	\$276,553	-4.0%

Midland Home Sales Total Dollar Volume	January	\$34,234,377	\$24,143,774	-29.5%
	February	\$33,836,474	\$22,267,882	-34.2%
	March	\$45,865,307	\$36,197,585	-21.1%
	April	\$44,435,674	\$36,644,678	-17.5%
	May	\$45,524,484	\$55,855,836	22.7%
	June	\$71,106,346	\$63,667,557	-10.5%
	July	\$58,885,179	\$61,773,142	4.9%
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$333,887,841	\$300,550,454	-10.0%

Midland Payroll Employment	January	90,300	98,500	9.1%
	February	91,000	99,000	8.8%
	March	91,800	99,100	8.0%
	April	93,300	99,100	6.2%
	May	93,800	99,000	5.5%
	June	94,500	98,900	4.7%
	July	96,400	99,300	3.0%
	August			
	September			
	October			
	November			
	December			
	YTD Average	93,014	98,971	6.4%

Midland Mining & Construction Employment (Contains Oil & Gas Employment)	January	26,300	29,800	13.3%
	February	26,500	30,000	13.2%
	March	26,700	29,800	11.6%
	April	27,700	29,400	6.1%
	May	27,900	29,200	4.7%
	June	28,400	29,400	3.5%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	27,250	29,560	8.5%

Midland Estimated Oil & Gas Employment	January	20,605	23,690	15.0%
	February	20,855	23,850	14.4%
	March	21,120	23,690	12.2%
	April	21,950	23,375	6.5%
	May	22,600	23,360	3.4%
	June	23,005	23,520	2.2%
	July	23,587	20,130	-14.7%
	August			
	September			
	October			
	November			
	December			
	YTD Average	22,155	20,936	-5.5%

**Midland
Unemployment Rate**

January	3.2	2.6	-18.8%
February	3.2	2.8	-12.5%
March	3.1	2.9	-6.5%
April	2.6	2.9	11.5%
May	2.9	3.1	6.9%
June	3.2	3.4	6.2%
July	3.2	3.0	6.2%
August			
September			
October			
November			
December			
YTD Average	3.1	3.0	-1.4%