

MIDLAND ECONOMIC INDEX

June 2015

ECONOMIC INDICATORS	BASE YEAR 1996	LAST YEAR 2014	THIS YEAR 2015	% Change 2014-2015
Taxable Spending - June (Per Sales Tax Rebates) *	\$87,575,015	\$248,959,685	\$214,882,143	-13.7%
Taxable Spending - 2nd Quarter *	\$273,120,870	\$745,302,897	\$690,645,248	-7.3%
Taxable Spending - YTD Through June *	\$564,934,237	\$1,503,326,866	\$1,505,467,184	0.1%
Dollars Spent on Auto Purchases - June *	\$14,822,592	\$61,544,028	\$52,560,591	-14.6%
Dollar Spent on Auto Purchases - 2nd Quarter *	\$44,115,184	\$182,631,751	\$147,412,630	-19.3%
Dollars Spent on Auto Purchases - YTD Through June *	\$87,067,709	\$361,118,835	\$295,289,405	-18.2%
Hotel/Motel Tax Receipts - Qtr	\$191,911	\$1,613,892	\$1,929,814	19.6%
Hotel/Motel Tax Receipts - YTD	\$388,390	\$3,059,839	\$3,960,007	29.4%
Airline Boardings - June	49,408	48,796	46,549	-4.6%
Airline Boardings - 2nd Quarter	143,388	137,982	129,329	-6.3%
Airline Boardings - YTD Through June	270,562	256,181	247,682	-3.3%
Value All Building Permits - June	\$4,637,549	\$40,759,329	\$55,800,000	36.9%
Value All Building Permits - 2nd Quarter	\$29,362,046	\$165,515,320	\$147,200,000	-11.1%
Value All Building Permits - YTD Through June	\$44,852,148	\$287,230,997	\$281,626,336	-2.0%
Permits for New Homes - June	19	68	70	2.9%
Permits for New Homes - 2nd Quarter	89	224	174	-22.3%
Permits for New Homes - YTD Through June	162	468	79	-19.0%
Sales of Existing Homes - June	157	209	218	4.3%
Sales of Existing Homes - 2nd Quarter	455	546	558	2.2%
Sales of Existing Homes - YTD Through June	775	965	869	-9.9%
Average Home Sale Price - June	\$89,041	\$340,222	\$292,053	-14.2%
Average Home Sale Price - 2nd Quarter	\$83,529	\$294,994	\$279,871	-5.1%
Average Home Sale Price - YTD Through June Avg	\$84,252	\$284,977	\$274,773	-3.6%
Home Sales Dollar Volume - June *	\$13,401,010	\$45,420,415	\$39,681,357	-12.6%
Home Sales Dollar Volume - 2nd Quarter *	\$36,545,570	\$103,067,195	\$97,464,287	-5.4%
Home Sales Dollar Volume - YTD Through June *	\$63,021,245	\$176,470,064	\$149,284,477	-15.4%
EMPLOYMENT				
Wage and Salary Employment - June	53,500	94,500	98,900	4.7%
Wage and Salary Employment - 2nd Quarter Avg	3,165	93,865	98,965	5.4%
Wage and Salary Employment - YTD Through June Avg	52,835	92,450	98,917	7.0%
Unemployment Rate - June	5.3	3.2	3.4	6.2%
Unemployment Rate - 2nd Quarter Avg	4.9	2.9	3.1	8.0%
Unemployment Rate - YTD Through June Avg	4.8	3.0	3.0	-2.7%
INDEX -June (Base = 100 January 1996)	103.6	222.7	234.7	5.4%

* Adjusted for inflation by restating in year 1995 dollars