

Midland, Texas Economic Indicators

		2014	2015	% Change 2014-2015
City of Midland Sales Tax Rebate	January	\$4,794,319	\$5,555,668	15.9%
	February	\$6,540,296	\$7,392,176	13.0%
	March	\$5,126,166	\$5,119,356	-0.1%
	April	\$4,682,959	\$4,615,050	-1.5%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	Year-To-Date Total		\$21,143,740	\$22,682,250

Midland County Motor Vehicle Sales Tax	January	\$4,211,589	\$3,571,416	-15.2%
	February	\$3,406,986	\$2,364,042	-30.6%
	March	\$3,857,357	\$3,264,400	-15.4%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total		\$11,475,932	\$9,199,858

City of Midland Hotel/Motel Tax Receipts Collected January, April, July and October for previous quarters ending December, March, June and September	January	\$1,445,947	\$2,030,193	40.4%
	April			
	July			
	October			
	YTD Total		\$1,445,947	\$2,030,193

Midland International Airport Passenger Enplanements	January	37,063	37,373	0.8%
	February	37,503	35,200	-6.1%
	March	43,633	44,885	2.9%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	118,199	117,458	-0.6%

City of Midland Building Permit Valuation Total	January	\$53,614,928	\$22,529,214	-58.0%
	February	\$28,613,377	\$37,404,826	30.7%
	March	\$39,487,372	\$76,126,336	92.8%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$121,715,677	\$136,060,376	11.8%

City of Midland New Single-Family Residence Permits	January	89	50	-43.8%
	February	61	79	29.5%
	March	94	76	-19.1%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	244	205	-16.0%

Midland Existing Home Sales	January	125	91	-27.2%
	February	134	86	-35.8%
	March	160	134	-16.3%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	419	311	-25.8%

Midland Average Home Sale Price	January	\$273,875	\$265,316	-3.1%
	February	\$252,511	\$258,929	2.5%
	March	\$286,658	\$270,131	-5.8%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$271,924	\$265,625	-2.3%

Midland Home Sales Total Dollar Volume	January	\$34,234,377	\$24,143,774	-29.5%
	February	\$33,836,474	\$22,267,882	-34.2%
	March	\$45,865,307	\$36,197,585	-21.1%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$113,936,158	\$82,609,241	-27.5%

Midland Payroll Employment	January	90,300	98,500	9.1%
	February	91,000	99,000	8.8%
	March	91,800	98,900	7.7%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	91,033	98,800	8.5%

Midland Mining & Construction Employment (Contains Oil & Gas Employment)	January	26,300	29,800	13.3%
	February	26,500	30,000	13.2%
	March	26,700	29,700	11.2%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	26,500	29,850	12.6%

Midland Estimated Oil & Gas Employment	January	20,605	23,690	15.0%
	February	20,855	23,850	14.4%
	March	21,120	23,610	11.8%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	20,860	23,717	13.7%

Midland Unemployment Rate	January	3.2	2.6	-18.8%
	February	3.2	2.8	-12.5%
	March	3.1	2.9	-6.5%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.2	2.8	-12.6%