

## Midland, Texas Economic Indicators

		2014	2015	% Change 2014-2015
<b>City of Midland Sales Tax Rebate</b>	January	\$4,794,319	\$5,555,668	15.9%
	February	\$6,540,296	\$7,392,176	13.0%
	March	\$5,126,166	\$5,119,356	-0.1%
	April	\$4,682,959	\$4,615,050	-1.5%
	May	\$6,145,565	\$5,978,391	-2.7%
	June	\$5,444,743	\$4,796,841	-11.9%
	July	\$5,316,504	\$4,927,237	-7.3%
	August	\$6,157,400	\$5,679,425	-7.8%
	September	\$5,497,910	\$4,663,522	-15.2%
	October	\$5,878,035	\$4,490,095	-23.6%
	November	\$6,604,472	\$5,542,682	-16.1%
	December	\$5,653,438	\$4,196,628	-25.8%
	<b>Year-To-Date Total</b>	<b>\$67,841,809</b>	<b>\$62,957,070</b>	<b>-7.2%</b>
<b>Midland County Motor Vehicle Sales Tax</b>	January	\$4,211,589	\$3,571,416	-15.2%
	February	\$3,406,986	\$2,634,042	-22.7%
	March	\$3,857,357	\$3,264,400	-15.4%
	April	\$4,127,607	\$3,306,087	-19.9%
	May	\$3,653,130	\$2,809,505	-23.1%
	June	\$3,941,215	\$3,384,692	-14.1%
	July	\$4,250,384	\$3,229,997	-24.0%
	August	\$4,032,553	\$2,798,775	-30.6%
	September	\$3,916,148	\$3,098,399	-20.9%
	October	\$4,456,668	\$3,041,154	-31.8%
	November	\$3,721,830	\$2,287,179	-38.5%
	December			
	<b>YTD Total</b>	<b>\$39,853,637</b>	<b>\$31,138,467</b>	<b>-21.9%</b>
<b>City of Midland Hotel/Motel Tax Receipts</b> Collected January, April, July and October for previous quarters ending December, March, June and September	January	\$1,445,947	\$2,030,193	40.4%
	April	\$1,613,892	\$1,929,814	19.6%
	July	\$1,892,836	\$1,623,389	-14.2%
	October	\$2,170,034	\$1,605,854	-26.0%
	<b>YTD Total</b>	<b>\$7,122,709</b>	<b>\$7,189,250</b>	<b>0.9%</b>

<b>Midland International Airport Passenger Enplanements</b>	January	37,063	37,373	0.80%
	February	37,503	36,095	-3.80%
	March	43,633	44,885	2.90%
	April	43,594	37,697	-13.50%
	May	45,592	45,083	-1.10%
	June	48,796	46,549	-4.60%
	July	51,110	48,881	-4.40%
	August	47,995	44,018	-8.30%
	September	\$46,106	\$41,973	-9.0%
	October	\$50,003	\$43,140	-13.7%
	November	44,381	40,413	-8.9%
	December			
	<b>YTD Total</b>	<b>495,776</b>	<b>466,107</b>	<b>-6.0%</b>

<b>City of Midland Building Permit Valuation Total</b>	January	\$53,614,928	\$22,529,214	-58.0%
	February	\$28,613,377	\$37,404,826	30.7%
	March	\$39,487,372	\$76,126,336	92.8%
	April	\$39,482,785	\$28,216,546	-28.5%
	May	\$85,273,206	\$72,500,000	-15.0%
	June	\$40,759,329	\$55,800,000	36.9%
	July	\$113,621,165	\$26,200,000	-76.9%
	August	\$82,379,226	\$15,106,795	-81.7%
	September	\$60,379,888	\$48,200,000	-20.2%
	October	\$35,083,354	\$23,750,000	-32.3%
	November	\$19,479,312	\$26,900,000	38.1%
	December			
	<b>YTD Total</b>	<b>\$598,173,942</b>	<b>\$426,800,000</b>	<b>-28.6%</b>

<b>City of Midland New Single-Family Residence Permits</b>	January	89	50	-43.8%
	February	61	79	29.5%
	March	94	76	-19.1%
	April	76	37	-51.3%
	May	80	67	-16.3%
	June	68	70	2.9%
	July	132	88	-33.3%
	August	74	37	-50.0%
	September	44	69	56.8%
	October	64	57	-10.9%
	November	59	44	-25.4%
	December			
	<b>YTD Total</b>	<b>841</b>	<b>683</b>	<b>-18.8%</b>

<b>Midland Existing Home Sales</b>	January	125	91	-27.2%
	February	134	86	-35.8%
	March	160	134	-16.3%
	April	164	140	-14.6%
	May	173	200	15.6%
	June	209	218	4.3%
	July	214	214	0.0%
	August	185	198	7.0%
	September	170	168	-1.2%
	October	204	131	-35.8%
	November	156	99	-36.5%
	December			
	<b>YTD Total</b>	<b>1,894</b>	<b>1,679</b>	<b>-11.4%</b>

<b>Midland Average Home Sale Price</b>	January	\$273,875	\$265,316	-3.1%
	February	\$252,511	\$258,929	2.5%
	March	\$286,658	\$270,131	-5.8%
	April	\$270,949	\$261,748	-3.4%
	May	\$263,147	\$279,279	6.1%
	June	\$340,222	\$292,053	-14.2%
	July	\$275,164	\$288,660	4.9%
	August	\$294,874	\$270,638	-8.2%
	September	\$293,328	\$264,270	-9.9%
	October	\$296,221	\$285,067	-3.8%
	November	\$301,506	\$287,432	-4.7%
	December			
	<b>YTD Average</b>	<b>\$288,157</b>	<b>\$276,554</b>	<b>-4.0%</b>

<b>Midland Home Sales Total Dollar Volume</b>	January	\$34,234,377	\$24,143,774	-29.5%
	February	\$33,836,474	\$22,267,882	-34.2%
	March	\$45,865,307	\$36,197,585	-21.1%
	April	\$44,435,674	\$36,644,678	-17.5%
	May	\$45,524,484	\$55,855,836	22.7%
	June	\$71,106,346	\$63,667,557	-10.5%
	July	\$58,885,179	\$61,773,142	4.9%
	August	\$54,551,773	\$53,586,394	-1.8%
	September	\$49,865,725	\$44,397,382	-11.0%
	October	\$60,429,147	\$37,343,776	-38.2%
	November	\$47,034,982	\$28,455,768	-39.5%
	December			
	<b>YTD Total</b>	<b>\$545,769,468</b>	<b>\$464,333,774</b>	<b>-14.9%</b>

<b>Midland Payroll Employment</b> Per Current Employment Statistics	January	90,300	98,500	9.1%
	February	91,000	99,000	8.8%
	March	91,800	99,100	8.0%
	April	93,300	99,100	6.2%
	May	93,800	99,000	5.5%
	June	94,500	98,900	4.7%
	July	96,400	99,300	3.0%
	August	96,400	99,300	3.0%
	September	97,000	99,600	2.7%
	October	98,300	100,300	2.0%
	November	98,600	100,200	1.6%
	December			
	<b>YTD Average</b>	<b>94,673</b>	<b>99,227</b>	<b>4.8%</b>

<b>Midland Payroll Employment</b> Per Quarterly Census of Employment and Wages	January	88,380	94,678	7.1%
	February	89,037	93,177	4.6%
	March	89,722	92,089	2.6%
	April	91,408	91,678	0.3%
	May	91,866	90,902	-1.0%
	June	93,109	91,140	-2.1%
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>			

<b>Midland</b> <b>Estimated Oil &amp; Gas Employment</b>	January	20,605	23,690	15.0%
	February	20,855	23,850	14.4%
	March	21,120	23,690	12.2%
	April	21,950	23,375	6.5%
	May	22,599	20,150	-10.8%
	June	23,004	20,285	-11.8%
	July	23,587	20,130	-14.7%
	August	23,750	19,990	-15.8%
	September	23,750	19,565	-17.6%
	October	23,920	19,470	-18.6%
	November	23,680	19,155	-19.1%
	December			
	<b>YTD Average</b>	<b>22,744</b>	<b>20,430</b>	<b>-10.2%</b>

**Midland  
Unemployment Rate**

January	3.2	2.6	-18.8%
February	3.2	2.8	-12.5%
March	3.1	2.9	-6.5%
April	2.6	2.9	11.5%
May	2.9	3.1	6.9%
June	3.2	3.4	6.2%
July	3.2	3.4	6.2%
August	2.9	3.2	10.3%
September	2.8	3.3	17.9%
October	2.6	3.5	34.6%
November	2.4	3.5	45.8%
December			
<b>YTD Average</b>	<b>2.9</b>	<b>3.1</b>	<b>7.8%</b>