



MIDLAND—ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS November 2015	BASE YEAR 1996	LAST YEAR 2014	THIS YEAR 2015	% Change 2014-2015
Retail Sales - November (Per Sales Tax Rebates - \$000's in 1996\$)	\$197,902.00	\$551,791.00	\$457,297.00	-17.1%
Retail Sales - YTD	\$1,869,351.00	\$5,150,886.00	\$4,930,538.00	-4.3%
Dollars Spent on Auto Purchases - November (\$000's in 1996\$)	\$29,497.00	\$106,077.00	\$71,830.00	-32.3%
Dollars Spent on Auto Purchases - YTD	\$351,388.00	\$1,317,613.00	\$1,059,988.00	-19.6%
Hotel/Motel Tax Receipts - Qtr	\$428,331.00	\$3,778,557.00	\$2,761,497.00	-26.9%
Hotel/Motel Tax Receipts - YTD	\$1,569,115.00	\$13,114,352.05	\$12,724,290.87	-3.0%
Airline Boardings - November	41,764	44,381	40,413	-8.9%
Airline Boardings - YTD	500,376	495,776	466,107	-6.0%
Value All Building Permits - November	\$10,091,015.00	\$68,224,193.00	\$42,808,358.00	-37.3%
Value All Building Permits - YTD	\$116,404,512.00	\$1,160,649,459.00	\$715,452,852.00	-38.4%
Permits for New Homes - November	28	88	78	-11.4%
Permits for New Homes - YTD	399	1,206	1,116	-7.5%
Sales of Existing Homes - November	153	256	160	-37.5%
Sales of Existing Homes - YTD	2,322	3,040	2,683	-11.7%
Average Home Sale Price - November	\$70,900.00	\$273,986.69	\$253,695.61	-7.4%
Average Home Sale Price - YTD	\$76,900.00	\$252,080.77	\$246,123.31	-2.4%
Dollar Volume of Residential Real Estate Sales - November (in 1996\$)	\$10,255,052.49	\$44,292,210.09	\$25,090,866.26	-43.4%
Dollar Volume of Residential Real Estate Sales - YTD	\$172,048,147.60	\$489,017,669.97	\$411,398,736.99	-15.9%
EMPLOYMENT				
Wage and Salary Employment - November	102,200	180,300	183,600	1.8%
Wage and Salary Employment - YTD Avg	99,835	172,910	181,290	4.8%
Unemployment Rate - November	5.1	2.6	4.1	57.8%
Unemployment Rate - YTD Avg	5.8	3.2	3.6	13.7%
TEXAS PBPI - November *	110.2	381.5	254.5	-33.3%
INDEX - November (Base = 100 January 1996)	106.3	233.2	226.3	-3.0%

* Texas Permian Basin Petroleum Index (Base=100 Jan 1996)