



MIDLAND—ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS October 2015	BASE YEAR 1996	LAST YEAR 2014	THIS YEAR 2015	% Change 2014-2015
Retail Sales - October (Per Sales Tax Rebates - \$000's in 1996\$)	\$140,874	\$467,082	\$383,122	-18.0%
Retail Sales - YTD	\$1,671,449	\$4,599,095	\$4,473,241	-2.7%
Dollars Spent on Auto Purchases - October (\$000's in 1996\$)	\$32,488	\$132,026	\$97,494	-26.2%
Dollars Spent on Auto Purchases - YTD	\$320,946	\$1,211,141	\$988,157	-18.4%
Hotel/Motel Tax Receipts - Qtr	\$428,331	\$3,778,557	\$2,840,654	-24.8%
Hotel/Motel Tax Receipts - YTD	\$1,569,115	\$13,114,352	\$12,803,448	-2.4%
Airline Boardings - October	48,577	50,003	43,140	-13.7%
Airline Boardings - YTD	458,612	451,395	425,694	-5.7%
Value All Building Permits - October	\$9,082,000	\$72,733,484	\$41,166,599	-43.4%
Value All Building Permits - YTD	\$106,313,497	\$1,092,425,266	\$667,627,625	-38.9%
Permits for New Homes - October	42	99	91	-8.1%
Permits for New Homes - YTD	371	1,092	1,029	-5.8%
Sales of Existing Homes - October	155	301	215	-28.6%
Sales of Existing Homes - YTD	2,169	2,784	2,523	-9.4%
Average Home Sale Price - October	\$74,700	\$262,167	\$251,422	-4.1%
Average Home Sale Price - YTD	\$77,500	\$250,066	\$245,643	-1.8%
Dollar Volume of Residential Real Estate Sales - October (in 1996\$)	\$10,976,290	\$49,947,454	\$33,471,434	-33.0%
Dollar Volume of Residential Real Estate Sales - YTD	\$161,793,095	\$444,725,460	\$386,307,871	-13.1%
EMPLOYMENT				
Wage and Salary Employment - October	102,300	179,200	183,200	2.2%
Wage and Salary Employment - YTD Avg	99,600	172,170	181,120	5.2%
Unemployment Rate - October	5.1	2.8	4.1	47.0%
Unemployment Rate - YTD Avg	5.9	3.2	3.5	10.1%
TEXAS PBPI - October *	108.7	381.4	266.1	-30.2%
INDEX - October (Base = 100 January 1996)	105.1	230.8	228.5	-1.0%

* Texas Permian Basin Petroleum Index (Base=100 Jan 1996)