



MIDLAND ECONOMIC INDEX

September/3rd Quarter 2015

ECONOMIC INDICATORS	BASE YEAR 1996	LAST YEAR 2014	THIS YEAR 2015	% Change 2014-2015
Taxable Spending - September (Per Sales Tax Rebates) *	\$89,428,497	\$250,019,916	\$200,281,867	-19.9%
Taxable Spending - 3rd Quarter *	\$278,403,730	\$773,221,587	\$629,136,506	-18.6%
Taxable Spending - Year-To-Date Through September *	\$843,337,966	\$2,276,548,488	\$2,135,052,557	-6.2%
Dollars Spent on Auto Purchases - September *	\$15,158,148	\$61,047,025	\$48,408,048	-20.7%
Dollar Spent on Auto Purchases - 3rd Quarter *	\$45,169,297	\$190,169,182	\$142,351,068	-25.1%
Dollars Spent on Auto Purchases - YTD Through September *	\$132,237,006	\$551,288,017	\$437,640,473	-20.6%
Hotel/Motel Tax Receipts - Qtr	\$219,615	\$1,892,836	\$1,623,389	-14.2%
Hotel/Motel Tax Receipts - YTD	\$608,005	\$4,952,675	\$5,583,396	12.7%
Airline Boardings - September	44,654	46,106	41,973	-9.0%
Airline Boardings - 3rd Quarter	39,473	145,211	134,872	-7.1%
Airline Boardings - YTD Through September	410,035	401,392	382,554	-4.7%
Value All Building Permits - September	\$2,971,753	\$60,379,888	\$48,200,000	-20.2%
Value All Building Permits - 3rd Quarter	\$17,461,608	\$256,380,279	\$89,506,795	-65.1%
Value All Building Permits - YTD Through September	\$62,313,756	\$543,611,276	\$371,133,131	-31.7%
Permits for New Homes - September	20	44	69	56.8%
Permits for New Homes - 3rd Quarter	67	250	194	-22.4%
Permits for New Homes - YTD Through September	229	718	573	-20.2%
Sales of Existing Homes - September	154	170	168	-1.2%
Sales of Existing Homes - 2nd Quarter	494	569	580	1.9%
Sales of Existing Homes - YTD Through June	1,269	1,534	1,449	-5.5%
Average Home Sale Price - September	\$91,380	\$293,328	\$264,270	-9.9%
Average Home Sale Price - 3rd Quarter	\$87,151	\$286,999	\$275,443	-4.0%
Average Home Sale Price - YTD Through September Avg	\$85,381	\$285,727	\$275,041	-3.7%
Home Sales Dollar Volume - September *	\$13,377,730	\$31,636,153	\$27,537,914	-13.0%
Home Sales Dollar Volume - 3rd Quarter *	\$41,042,351	\$103,858,553	\$99,268,075	-4.4%
Home Sales Dollar Volume - YTD Through September *	\$104,063,596	\$280,328,617	\$248,552,552	-11.3%
Taxable Spending - September (Per Sales Tax Rebates) *	\$89,428,497	\$250,019,916	\$200,281,867	-19.9%
Taxable Spending - 3rd Quarter *	\$278,403,730	\$773,221,587	\$629,136,506	-18.6%
EMPLOYMENT				
Wage and Salary Employment - September	53,900	97,000	99,700	2.8%
Wage and Salary Employment - 3rd Quarter Avg	53,535	96,600	99,435	2.9%
Wage and Salary Employment - YTD Through September	53,065	93,835	96,760	3.1%
Unemployment Rate - September	4.3	2.8	3.3	17.9%
Unemployment Rate - 3rd Quarter Avg	4.7	3.0	3.3	11.2%
Unemployment Rate - YTD Through September Avg	4.8	3.0	3.1	1.8%
INDEX - April (Base = 100 January 1996)	103.4	220.7	235.0	6.5%

* Adjusted for inflation by restating in year 1995 dollars