

## Midland, Texas Economic Indicators

		2014	2015	% Change 2014-2015
<b>City of Midland Sales Tax Rebate</b>	January	\$4,794,319	\$5,555,668	15.9%
	February	\$6,540,296	\$7,392,176	13.0%
	March	\$5,126,166	\$5,119,356	-0.1%
	April	\$4,682,959	\$4,615,050	-1.5%
	May	\$6,145,565	\$5,978,391	-2.7%
	June	\$5,444,743	\$4,796,841	-11.9%
	July	\$5,316,504	\$4,927,237	-7.3%
	August	\$6,157,400	\$4,663,522	-24.3%
	September	\$5,497,910	\$4,490,095	-18.3%
	October	\$5,878,035	\$4,490,095	-23.6%
	November			
	December			
	<b>Year-To-Date Total</b>		<b>\$55,583,898</b>	<b>\$52,028,430</b>
<b>Midland County Motor Vehicle Sales Tax</b>	January	\$4,211,589	\$3,571,416	-15.2%
	February	\$3,406,986	\$2,634,042	-22.7%
	March	\$3,857,357	\$3,264,400	-15.4%
	April	\$4,127,607	\$3,306,087	-19.9%
	May	\$3,653,130	\$2,809,505	-23.1%
	June	\$3,941,215	\$3,384,692	-14.1%
	July	\$4,250,384	\$3,229,997	-24.0%
	August	\$4,032,553	\$2,798,775	-30.6%
	September	\$3,916,148	\$3,098,399	-20.9%
	October			
	November			
	December			
	<b>YTD Total</b>		<b>\$35,396,969</b>	<b>\$28,097,313</b>
<b>City of Midland Hotel/Motel Tax Receipts</b> Collected January, April, July and October for previous quarters ending December, March, June and September	January	\$1,445,947	\$2,030,193	40.4%
	April	\$1,613,892	\$1,929,814	19.6%
	July	\$1,892,836	\$1,623,389	-14.2%
	October	\$2,170,034	\$1,605,854	-26.0%
	<b>YTD Total</b>		<b>\$7,122,709</b>	<b>\$7,189,250</b>

<b>Midland International Airport Passenger Enplanements</b>	January	37,063	37,373	0.80%
	February	37,503	36,095	-3.80%
	March	43,633	44,885	2.90%
	April	43,594	37,697	-13.50%
	May	45,592	45,083	-1.10%
	June	48,796	46,549	-4.60%
	July	51,110	48,881	-4.40%
	August	47,995	44,018	-8.30%
	September	46,106	41,973	-9.0%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>401,392</b>	<b>382,554</b>	<b>0%</b>

<b>City of Midland Building Permit Valuation Total</b>	January	\$53,614,928	\$22,529,214	-58.0%
	February	\$28,613,377	\$37,404,826	30.7%
	March	\$39,487,372	\$76,126,336	92.8%
	April	\$39,482,785	\$28,216,546	-28.5%
	May	\$85,273,206	\$53,600,000	-37.1%
	June	\$40,759,329	\$55,600,000	36.4%
	July	\$113,621,165	\$57,400,000	-49.5%
	August	\$82,379,226	\$15,300,000	-81.4%
	September	\$60,379,888	\$36,300,000	-39.9%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$543,611,276</b>	<b>\$376,200,000</b>	<b>-2.0%</b>

<b>City of Midland New Single-Family Residence Permits</b>	January	89	50	-43.8%
	February	61	79	29.5%
	March	94	58	-38.3%
	April	76	45	-40.8%
	May	80	71	-11.3%
	June	68	74	8.8%
	July	132	95	-28.0%
	August	74	42	-43.2%
	September	44	71	61.4%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>718</b>	<b>585</b>	<b>-18.8%</b>

<b>Midland Existing Home Sales</b>	January	125	91	-27.2%
	February	134	86	-35.8%
	March	160	134	-16.3%
	April	164	140	-14.6%
	May	173	200	15.6%
	June	209	218	4.3%
	July	214	214	0.0%
	August	185	198	7.0%
	September	170	168	-1.2%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>1,534</b>	<b>1,449</b>	<b>-11.4%</b>

<b>Midland Average Home Sale Price</b>	January	\$273,875	\$265,316	-3.1%
	February	\$252,511	\$258,929	2.5%
	March	\$286,658	\$270,131	-5.8%
	April	\$270,949	\$261,748	-3.4%
	May	\$263,147	\$279,279	6.1%
	June	\$340,222	\$292,053	-14.2%
	July	\$275,164	\$288,660	4.9%
	August	\$294,874	\$270,638	-8.2%
	September	\$293,328	\$264,270	-9.9%
	October			
	November			
	December			
	<b>YTD Average</b>	<b>\$2,550,729</b>	<b>\$2,451,024</b>	<b>-4.0%</b>

<b>Midland Home Sales Total Dollar Volume</b>	January	\$34,234,377	\$24,143,774	-29.5%
	February	\$33,836,474	\$22,267,882	-34.2%
	March	\$45,865,307	\$36,197,585	-21.1%
	April	\$44,435,674	\$36,644,678	-17.5%
	May	\$45,524,484	\$55,855,836	22.7%
	June	\$71,106,346	\$63,667,557	-10.5%
	July	\$58,885,179	\$61,773,142	4.9%
	August	\$54,551,773	\$53,586,394	-1.8%
	September	\$49,865,725	\$44,397,382	-11.0%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$438,305,339</b>	<b>\$398,534,230</b>	<b>-14.9%</b>

<b>Midland Payroll Employment</b>	January	90,300	98,500	9.1%
	February	91,000	99,000	8.8%
	March	91,800	99,100	8.0%
	April	93,300	99,100	6.1%
	May	93,800	99,000	5.5%
	June	94,500	99,000	4.7%
	July	96,400	98,900	3.0%
	August	96,400	99,300	3.0%
	September	97,000	99,300	2.7%
	October			
	November			
	December			
	<b>YTD Average</b>	<b>844,500</b>	<b>891,700</b>	<b>4.4%</b>

<b>Midland Mining &amp; Construction Employment (Contains Oil &amp; Gas Employment)</b>	January	26,300	29,800	13.3%
	February	26,500	30,000	13.2%
	March	26,700	29,800	11.6%
	April	27,700	29,400	6.1%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>26,800</b>	<b>29,733</b>	<b>10.9%</b>

<b>Midland Estimated Oil &amp; Gas Employment</b>	January	21,040	22,650	7.7%
	February	21,200	21,900	3.3%
	March	21,360	20,860	-2.3%
	April	22,299	20,580	-7.7%
	May	22,599	20,150	-10.8%
	June	23,004	20,285	-11.8%
	July	23,587	20,130	-14.7%
	August	23,750	19,990	-15.8%
	September	23,750	19,565	-17.6%
	October			
	November			
	December			
	<b>YTD Average</b>	<b>202,588</b>	<b>186,110</b>	<b>-10.2%</b>

**Midland  
Unemployment Rate**

January	3.2	2.6	-18.8%
February	3.2	2.8	-12.5%
March	3.1	2.9	-6.5%
April	2.6	2.9	11.5%
May	2.9	3.1	6.9%
June	3.2	3.4	6.2%
July	3.2	3.4	6.2%
August	2.9	3.2	10.3%
September	2.8	3.3	17.9%
October			
November			
December			
<b>YTD Average</b>	<b>2.9</b>	<b>2.8</b>	<b>7.8 %</b>