



TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS August 2016	BASE YEAR August 1996	LAST YEAR August 2015	THIS YEAR August 2016	% Change 08/15 - 08/16
Oil Price/bbl (Mo. Avg WTI Crude)	\$20.35	\$39.67	\$41.49	4.6%
Oil Price/bbl (YTD Avg)	\$19.28	\$48.30	\$37.40	-22.6%
Gas Price (Waha Hub Mo Avg)	\$2.07	\$2.73	\$2.64	-3.3%
Gas Price (YTD Avg)	85	204	160	-21.6%
Rig Count (Month)	79	244	141	-42.3%
Rig Count (YTD Avg)	432	426	396	-7.0%
Drilling Permits (Month)	2,925	3,431	2,779	-19.0%
Drilling Permits YTD	163	707	311	-56.0%
Oil Completions (Month)	1,392	8,218	3,275	-60.1%
Oil Completions YTD	74	25	18	-28.0%
Gas Completions (Month)	505	152	145	-4.6%
Gas Completions YTD	27,745	46,134	47,548	3.1%
Oil Production Volume (000's bbls/month)	221,156	349,059	378,879	8.5%
Oil Production Volume YTD	\$564,611	\$1,830,091	\$1,972,857	7.8%
Oil Production Value (000's Month)	\$4,264,467	\$16,826,590	\$14,165,737	-15.8%
Oil Production Value YTD	127,707	153,552	162,804	6.0%
Gas Production Volume (000's MCF/month)	1,001,205	1,120,373	1,249,772	11.5%
Gas Production Volume YTD	\$264,353	\$419,198	\$429,803	2.5%
Gas Production Value (000's Month)	\$1,937,790	\$3,015,187	\$2,629,671	-12.8%
Gas Production Value YTD	10,660	29,465	25,585	-13.2%
Oil and Gas Employment (Month)	10,290	31,410	26,215	-16.5%
Oil and Gas Employment (Avg YTD)	\$20.35	\$39.67	\$41.49	4.6%
Oil and Gas Regional Stock Index**	105.4	1,134.9	944.1	-16.8%
INDEX (Base = 100 January 1996)	104.9	288.7	208.6	-27.8%

** Clayton Williams Energy Inc., Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc.