

## Midland, Texas Economic Indicators

				% Change
		2015	2016	2015-2016
<b>City of Midland</b>	January	\$5,555,668	\$4,231,028	-23.8%
<b>Sales Tax Rebate</b>	February	\$7,392,176	\$6,637,691	-10.2%
	March	\$5,119,356	\$3,972,033	-22.4%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$18,067,200</b>	<b>\$14,840,752</b>	<b>-17.9%</b>
<b>Midland County</b>	January	\$3,571,416	\$2,538,772	-28.9%
<b>Motor Vehicle Sales Tax</b>	February	\$2,634,042	\$2,272,509	-13.7%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$6,205,458</b>	<b>\$4,811,282</b>	<b>-22.5%</b>
<b>City of Midland</b>	January	\$2,030,193	\$1,284,553	-36.7%
<b>Hotel/Motel Tax Receipts</b>	April			
Collected January, April, July and October	July			
for previous quarters ending	October			
December, March, June and September	<b>YTD Total</b>	<b>\$2,030,193</b>	<b>\$1,284,553</b>	<b>-36.7%</b>

<b>Midland International Airport</b>	January	37,373	33,546	-10.2%
<b>Passenger Enplanements</b>	February	36,095	33,409	-7.4%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>73,468</b>	<b>66,955</b>	<b>-8.9%</b>
<b>City of Midland</b>	January	\$22,100,000	\$22,361,591	1.2%
<b>Building Permit Valuation Total</b>	February	\$35,500,000	\$19,983,080	-43.7%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$57,600,000</b>	<b>\$42,344,671</b>	<b>-26.5%</b>
<b>City of Midland</b>	January	50	38	-24.0%
<b>New Single-Family Residence Permits</b>	February	79	32	-59.5%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>129</b>	<b>70</b>	<b>-45.7%</b>

<b>Midland</b>	January	91	102	12.1%
<b>Existing Home Sales</b>	February	86	97	12.8%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>177</b>	<b>199</b>	<b>12.4%</b>
<b>Midland</b>	January	\$265,316	\$245,344	-7.5%
<b>Average Home Sale Price</b>	February	\$258,929	\$271,859	5.0%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>\$262,213</b>	<b>\$258,269</b>	<b>-1.5%</b>
<b>Midland</b>	January	\$24,143,774	\$25,025,135	3.7%
<b>Home Sales Total Dollar Volume</b>	February	\$22,267,882	\$26,370,318	18.4%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$46,411,656</b>	<b>\$51,395,453</b>	<b>10.7%</b>

<b>Midland Payroll Employment</b>	January	96,700	90,700	-6.2%
<b>Per current employment statistics</b>	February	95,400	90,300	-5.3%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>96,050</b>	<b>90,500</b>	<b>-5.8%</b>
<b>Midland</b>	January	22,730	19,945	-12.3%
<b>Estimated Oil &amp; Gas Employment</b>	February	21,775	19,320	-11.3%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>22,253</b>	<b>19,633</b>	<b>-11.8%</b>
<b>Midland</b>	January	2.8	3.8	35.7%
<b>Unemployment Rate</b>	February	3.0	4.0	33.3%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>2.9</b>	<b>4.0</b>	<b>36.2%</b>