

Midland, Texas Economic Indicators

			% Change		
			2015	2016	2015-2016
City of Midland Sales Tax Rebate	January		\$5,555,668	\$4,231,028	-23.8%
	February		\$7,392,176	\$6,637,691	-10.2%
	March		\$5,119,356	\$3,972,033	-22.4%
	April		\$4,615,050	\$3,630,047	-21.3%
	May		\$5,978,391	\$5,119,275	-14.4%
	June		\$4,796,841	\$3,777,140	-21.3%
	July		\$5,679,425	\$4,674,968	-17.7%
	August				
	September				
	October				
	November				
	December				
		YTD Total		\$44,064,143	\$35,896,601
Midland County Motor Vehicle Sales Tax	January		\$3,571,416	\$2,538,772	-28.9%
	February		\$2,634,042	\$2,272,509	-13.7%
	March		\$3,264,400	\$2,886,807	-11.6%
	April		\$3,306,087	\$2,780,734	-15.9%
	May		\$2,809,505	\$2,696,472	-4.0%
	June		\$3,229,997	\$2,445,866	-24.3%
	July				
	August				
	September				
	October				
	November				
	December				
		YTD Total		\$22,200,139	\$18,474,279
City of Midland Hotel/Motel Tax Receipts Collected January, April, July and October for previous quarters ending December, March, June and September	January		\$2,030,193	\$1,284,553	-36.7%
	April		\$1,929,814	\$1,235,216	-36.0%
	July		\$1,623,389	\$1,126,389	-30.6%
	October				
	YTD Total		\$5,583,396	\$3,646,158	-34.7%

Midland International Airport Passenger Enplanements	January	37,373	33,546	-10.2%
	February	36,095	33,409	-7.4%
	March	44,885	40,166	-10.5%
	April	37,697	38,313	1.6%
	May	45,083	42,855	-4.9%
	June	48,881	40,427	-17.3%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	296,563	270,194	-8.9%
City of Midland Building Permit Valuation Total	January	\$22,100,000	\$22,361,591	1.2%
	February	\$35,500,000	\$19,983,080	-43.7%
	March	\$72,300,000	\$13,246,867	-81.7%
	April	\$28,100,000	\$29,328,359	4.4%
	May	\$53,600,000	\$20,332,298	-62.1%
	June	\$57,400,000	\$53,535,862	-6.7%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$324,600,000	\$181,532,301	-44.1%
City of Midland New Single-Family Residence Permits	January	50	38	-24.0%
	February	79	32	-59.5%
	March	58	36	-37.9%
	April	45	61	35.6%
	May	71	43	-39.4%
	June	74	82	10.8%
	July	95	40	-57.9%
	August			
	September			
	October			
	November			
	December			
	YTD Total	472	332	-29.7%

Midland Existing Home Sales	January	91	102	12.1%
	February	86	97	12.8%
	March	134	161	20.1%
	April	140	138	-1.4%
	May	200	168	-16.0%
	June	249	198	-20.5%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	1,213	1,177	-3.0%
Midland Average Home Sale Price	January	\$265,316	\$245,344	-7.5%
	February	\$258,929	\$271,859	5.0%
	March	\$270,131	\$283,687	5.0%
	April	\$261,748	\$259,176	-1.0%
	May	\$279,279	\$278,863	-0.1%
	June	\$274,154	\$274,505	0.1%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$274,505	\$269,359	-1.9%
Midland Home Sales Total Dollar Volume	January	\$24,143,774	\$25,025,135	3.7%
	February	\$22,267,882	\$26,370,318	18.4%
	March	\$36,197,585	\$45,673,620	26.2%
	April	\$36,644,678	\$35,766,318	-2.4%
	May	\$55,855,836	\$46,848,910	-16.1%
	June	\$68,264,371	\$53,393,767	-21.8%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$307,041,683	\$294,904,705	-4.0%

Midland Payroll Employment Per current employment statistics	January	96,700	90,700	-6.2%
	February	95,400	90,300	-5.3%
	March	94,100	90,400	-3.9%
	April	93,500	90,900	-2.8%
	May	92,700	90,800	-2.0%
	June	91,500	90,600	-1.0%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	93,800	90,686	-3.3%
Midland Estimated Oil & Gas Employment	January	22,730	19,945	-12.3%
	February	21,775	19,320	-11.3%
	March	20,880	18,710	-10.4%
	April	20,620	18,555	-10.0%
	May	20,230	18,555	-8.3%
	June	19,975	18,150	-9.1%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	20,919	18,696	-10.6%
Midland Unemployment Rate	January	2.8	3.8	35.7%
	February	3.0	4.0	33.3%
	March	3.1	4.3	38.7%
	April	3.1	4.3	38.7%
	May	3.5	4.3	22.9%
	June	3.8	4.7	23.7%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.3	4.3	30.3%