

Midland, Texas Economic Indicators

			% Change			
			2015	2016	2015-2016	
City of Midland Sales Tax Rebate	January		\$5,555,668	\$4,231,028	-23.8%	
	February		\$7,392,176	\$6,637,691	-10.2%	
	March		\$5,119,356	\$3,972,033	-22.4%	
	April		\$4,615,050	\$3,630,047	-21.3%	
	May					
	June					
	July					
	August					
	September					
	October					
	November					
	December					
	YTD Total			\$22,682,250	\$18,470,799	-18.6%
Midland County Motor Vehicle Sales Tax	January		\$3,571,416	\$2,538,772	-28.9%	
	February		\$2,634,042	\$2,272,509	-13.7%	
	March		\$3,264,400	\$2,886,807	-11.6%	
	April					
	May					
	June					
	July					
	August					
	September					
	October					
	November					
	December					
	YTD Total			\$9,469,858	\$7,698,088	-18.7%
City of Midland Hotel/Motel Tax Receipts	January		\$2,030,193	\$1,284,553	-36.7%	
	April					
	July					
	October					
	YTD Total			\$2,030,193	\$1,284,553	-36.7%

Collected January, April, July and October for previous quarters ending December, March, June and September

Midland International Airport Passenger Enplanements	January	37,373	33,546	-10.2%
	February	36,095	33,409	-7.4%
	March	44,885	40,166	-10.5%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	118,353	107,121	-9.5%
City of Midland Building Permit Valuation Total	January	\$22,100,000	\$22,361,591	1.2%
	February	\$35,500,000	\$19,983,080	-43.7%
	March	\$72,300,000	\$13,246,867	-81.7%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$129,900,000	\$55,591,538	-57.2%
City of Midland New Single-Family Residence Permits	January	50	38	-24.0%
	February	79	32	-59.5%
	March	58	36	-37.9%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	187	106	-43.3%

Midland Existing Home Sales	January	91	102	12.1%
	February	86	97	12.8%
	March	134	161	20.1%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	311	360	15.8%
Midland Average Home Sale Price	January	\$265,316	\$245,344	-7.5%
	February	\$258,929	\$271,859	5.0%
	March	\$270,131	\$283,687	5.0%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$265,625	\$269,636	1.5%
Midland Home Sales Total Dollar Volume	January	\$24,143,774	\$25,025,135	3.7%
	February	\$22,267,882	\$26,370,318	18.4%
	March	\$36,197,585	\$45,673,620	26.2%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$82,609,241	\$97,069,073	17.5%

Midland Payroll Employment Per current employment statistics	January	96,700	90,700	-6.2%
	February	95,400	90,300	-5.3%
	March	94,100	90,400	-3.9%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	95,400	90,500	-5.1%
Midland Estimated Oil & Gas Employment	January	22,730	19,945	-12.3%
	February	21,775	19,320	-11.3%
	March	20,880	18,710	-10.4%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	21,795	18,942	-13.1%
Midland Unemployment Rate	January	2.8	3.8	35.7%
	February	3.0	4.0	33.3%
	March	3.1	4.3	38.7%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.0	4.1	37.1%