

## Midland, Texas Economic Indicators

		% Change			
		2015	2016	2015-2016	
<b>City of Midland</b> <b>Sales Tax Rebate</b>	January	\$5,555,668	\$4,231,028	-23.8%	
	February	\$7,392,176	\$6,637,691	-10.2%	
	March	\$5,119,356	\$3,972,033	-22.4%	
	April	\$4,615,050	\$3,630,047	-21.3%	
	May	\$5,978,391	\$5,119,275	-14.4%	
	June	\$4,796,841	\$3,777,140	-21.3%	
	July	\$4,927,237	\$3,854,419	-21.8%	
	August	\$5,679,425	\$4,674,968	-17.7%	
	September	\$4,663,522	\$3,772,302	-19.1%	
	October	\$4,490,095	\$3,807,577	-15.2%	
	November	\$5,542,682	\$4,615,014	-16.7%	
	December	\$4,196,628	\$4,174,184	-0.5%	
	<b>YTD Total</b>	<b>\$62,957,070</b>	<b>\$52,265,678</b>	<b>-17.0%</b>	
<b>Midland County</b> <b>Motor Vehicle Sales Tax</b>	January	\$3,571,416	\$2,538,772	-28.9%	
	February	\$2,634,042	\$2,272,509	-13.7%	
	March	\$3,264,400	\$2,886,807	-11.6%	
	April	\$3,306,087	\$2,780,734	-15.9%	
	May	\$2,809,505	\$2,696,472	-4.0%	
	June	\$3,384,692	\$2,853,118	-15.7%	
	July	\$3,229,997	\$2,445,866	-24.3%	
	August	\$2,798,775	\$3,133,980	-24.3%	
	September	\$3,098,399	\$2,877,005	-24.3%	
	October	\$3,041,154	\$2,550,588	-16.1%	
	November	\$2,287,179	\$2,516,442	10.0%	
	December				
	<b>YTD Total</b>	<b>\$33,425,646</b>	<b>\$29,552,294</b>	<b>-11.6%</b>	
<b>City of Midland</b> <b>Hotel/Motel Tax Receipts</b>	January	\$2,030,193	\$1,284,553	-36.7%	
	April	\$1,929,814	\$1,235,216	-36.0%	
	Collected January, April, July and October for previous quarters ending	July	\$1,623,389	\$1,126,389	-30.6%
	December, March, June and September	October	\$1,605,854	\$939,073	-41.5%
	<b>YTD Total</b>	<b>\$7,189,250</b>	<b>\$4,585,231</b>	<b>-36.2%</b>	

<b>Midland International Airport Passenger Enplanements</b>	January	37,373	33,546	-10.2%
	February	36,095	33,409	-7.4%
	March	44,885	40,166	-10.5%
	April	37,697	38,313	1.6%
	May	45,083	42,855	-4.9%
	June	46,549	43,416	-6.7%
	July	48,881	40,427	-17.3%
	August	44,018	36,727	-16.6%
	September	41,973	38,302	-8.7%
	October	43,140	39,942	-7.4%
	November	40,413	38,638	-4.4%
	December			
	<b>YTD Total</b>	<b>466,107</b>	<b>423,803</b>	<b>-9.1%</b>
<b>City of Midland Building Permit Valuation Total</b>	January	\$22,100,000	\$22,361,591	1.2%
	February	\$35,500,000	\$19,983,080	-43.7%
	March	\$72,300,000	\$13,246,867	-81.7%
	April	\$28,100,000	\$29,328,359	4.4%
	May	\$53,600,000	\$20,332,298	-62.1%
	June	\$55,600,000	\$22,744,244	-59.1%
	July	\$57,400,000	\$53,535,862	-6.7%
	August	\$15,300,000	\$20,382,004	33.2%
	September	\$36,300,000	\$25,533,486	-29.7%
	October	\$23,700,000	\$17,510,313	-26.1%
	November	\$26,900,000	\$21,150,110	-21.4%
	December			
	<b>YTD Total</b>	<b>\$426,800,000</b>	<b>\$266,108,213</b>	<b>-37.7%</b>
<b>City of Midland New Single-Family Residence Permits</b>	January	50	38	-24.0%
	February	79	32	-59.5%
	March	58	36	-37.9%
	April	45	61	35.6%
	May	71	43	-39.4%
	June	74	82	10.8%
	July	95	40	-57.9%
	August	42	85	102.4%
	September	71	32	-54.9%
	October	54	53	-1.9%
	November	44	60	36.4%
	December			
	<b>YTD Total</b>	<b>683</b>	<b>562</b>	<b>-17.7%</b>

<b>Midland Existing Home Sales</b>	January	91	102	12.1%
	February	86	97	12.8%
	March	134	161	20.1%
	April	140	138	-1.4%
	May	200	168	-16.0%
	June	237	249	5.1%
	July	251	204	-18.7%
	August	201	208	3.5%
	September	192	195	1.6%
	October	148	144	-2.7%
	November	118	158	33.9%
	December			
	<b>YTD Total</b>	<b>1,882</b>	<b>1,901</b>	<b>1.0%</b>
<b>Midland Average Home Sale Price</b>	January	\$265,316	\$245,344	-7.5%
	February	\$258,929	\$271,859	5.0%
	March	\$270,131	\$283,687	5.0%
	April	\$261,748	\$259,176	-1.0%
	May	\$279,279	\$278,863	-0.1%
	June	\$291,368	\$279,933	-3.9%
	July	\$273,392	\$283,151	3.6%
	August	\$257,629	\$302,393	17.4%
	September	\$253,244	\$270,408	6.8%
	October	\$295,073	\$283,658	-3.9%
	November	\$288,630	\$273,975	-5.1%
	December			
	<b>YTD Average</b>	<b>\$271,364</b>	<b>\$275,643</b>	<b>1.6%</b>
<b>Midland Home Sales Total Dollar Volume</b>	January	\$24,143,774	\$25,025,135	3.7%
	February	\$22,267,882	\$26,370,318	18.4%
	March	\$36,197,585	\$45,673,620	26.2%
	April	\$36,644,678	\$35,766,318	-2.4%
	May	\$55,855,836	\$46,848,910	-16.1%
	June	\$70,559,831	\$69,921,017	-0.9%
	July	\$70,005,173	\$57,855,384	-17.4%
	August	\$52,743,172	\$62,897,706	19.3%
	September	\$48,622,825	\$52,729,638	8.4%
	October	\$43,670,764	\$40,846,774	-6.5%
	November	\$34,058,361	\$43,287,978	27.1%
	December			
	<b>YTD Total</b>	<b>\$512,743,608</b>	<b>\$522,547,623</b>	<b>1.9%</b>

<b>Midland Payroll Employment</b> Per current employment statistics	January	96,700	90,700	-6.2%
	February	95,400	90,300	-5.3%
	March	94,100	90,400	-3.9%
	April	93,500	90,900	-2.8%
	May	92,700	90,800	-2.0%
	June	92,700	91,100	-1.7%
	July	91,500	90,800	-0.8%
	August	90,900	90,400	-0.6%
	September	90,500	90,300	-0.2%
	October	90,400	91,000	0.7%
	November	91,500	91,900	0.4%
	December			
	<b>YTD Average</b>	<b>92,718</b>	<b>90,764</b>	<b>-2.1%</b>
<b>Midland</b> Estimated Oil & Gas Employment	January	22,730	19,945	-12.3%
	February	21,775	19,320	-11.3%
	March	20,880	18,710	-10.4%
	April	20,620	18,555	-10.0%
	May	20,230	18,555	-8.3%
	June	20,225	18,470	-8.7%
	July	19,975	18,300	-8.4%
	August	19,870	18,225	-8.3%
	September	19,435	18,225	-6.2%
	October	19,275	18,675	-3.1%
	November	19,070	18,500	-3.0%
	December			
	<b>YTD Average</b>	<b>20,371</b>	<b>18,480</b>	<b>-9.3%</b>
<b>Midland</b> Unemployment Rate	January	2.8	3.8	35.7%
	February	3.0	4.0	33.3%
	March	3.1	4.3	38.7%
	April	3.1	4.3	38.7%
	May	3.5	4.3	22.9%
	June	3.8	4.6	21.1%
	July	3.8	4.7	23.7%
	August	3.7	4.6	24.3%
	September	3.7	4.5	21.6%
	October	3.8	3.9	2.6%
	November	3.8	3.6	-5.3%
	December			
	<b>YTD Average</b>	<b>3.5</b>	<b>4.2</b>	<b>22.6%</b>