

Midland, Texas Economic Indicators

			% Change		
			2015	2016	2015-2016
City of Midland Sales Tax Rebate	January		\$5,555,668	\$4,231,028	-23.8%
	February		\$7,392,176	\$6,637,691	-10.2%
	March		\$5,119,356	\$3,972,033	-22.4%
	April		\$4,615,050	\$3,630,047	-21.3%
	May		\$5,978,391	\$5,119,275	-14.4%
	June		\$4,796,841	\$3,777,140	-21.3%
	July		\$4,927,237	\$3,854,419	-21.8%
	August		\$5,679,425	\$4,674,968	-17.7%
	September		\$4,663,522	\$3,772,302	-19.1%
	October		\$4,490,095	\$3,807,577	-15.2%
	November				
	December				
		YTD Total		\$53,217,760	\$43,476,480
Midland County Motor Vehicle Sales Tax	January		\$3,571,416	\$2,538,772	-28.9%
	February		\$2,634,042	\$2,272,509	-13.7%
	March		\$3,264,400	\$2,886,807	-11.6%
	April		\$3,306,087	\$2,780,734	-15.9%
	May		\$2,809,505	\$2,696,472	-4.0%
	June		\$3,384,692	\$2,853,118	-15.7%
	July		\$3,229,997	\$2,445,866	-24.3%
	August		\$2,798,775	\$3,133,980	-24.3%
	September		\$3,098,399	\$2,877,005	-24.3%
	October				
	November				
	December				
		YTD Total		\$28,097,313	\$24,485,264
City of Midland Hotel/Motel Tax Receipts Collected January, April, July and October for previous quarters ending December, March, June and September	January		\$2,030,193	\$1,284,553	-36.7%
	April		\$1,929,814	\$1,235,216	-36.0%
	July		\$1,623,389	\$1,126,389	-30.6%
	October				
		YTD Total		\$5,583,396	\$3,646,158

Midland International Airport Passenger Enplanements	January	37,373	33,546	-10.2%
	February	36,095	33,409	-7.4%
	March	44,885	40,166	-10.5%
	April	37,697	38,313	1.6%
	May	45,083	42,855	-4.9%
	June	46,549	43,416	-6.7%
	July	48,881	40,427	-17.3%
	August	44,018	36,727	-16.6%
	September	41,973	38,302	-8.7%
	October			
	November			
	December			
	YTD Total	382,554	345,223	-9.8%
City of Midland Building Permit Valuation Total	January	\$22,100,000	\$22,361,591	1.2%
	February	\$35,500,000	\$19,983,080	-43.7%
	March	\$72,300,000	\$13,246,867	-81.7%
	April	\$28,100,000	\$29,328,359	4.4%
	May	\$53,600,000	\$20,332,298	-62.1%
	June	\$55,600,000	\$22,744,244	-59.1%
	July	\$57,400,000	\$53,535,862	-6.7%
	August	\$15,300,000	\$20,382,004	33.2%
	September	\$36,300,000	\$25,533,486	-29.7%
	October			
	November			
	December			
	YTD Total	\$376,200,000	\$227,447,791	-39.5%
City of Midland New Single-Family Residence Permits	January	50	38	-24.0%
	February	79	32	-59.5%
	March	58	36	-37.9%
	April	45	61	35.6%
	May	71	43	-39.4%
	June	74	82	10.8%
	July	95	40	-57.9%
	August	42	85	102.4%
	September	71	32	-54.9%
	October			
	November			
	December			
	YTD Total	585	449	-23.2%

Midland Existing Home Sales	January	91	102	12.1%
	February	86	97	12.8%
	March	134	161	20.1%
	April	140	138	-1.4%
	May	200	168	-16.0%
	June	237	249	5.1%
	July	251	204	-18.7%
	August	201	208	3.5%
	September	192	195	1.6%
	October			
	November			
	December			
	YTD Total	1,616	1,578	-2.4%
Midland Average Home Sale Price	January	\$265,316	\$245,344	-7.5%
	February	\$258,929	\$271,859	5.0%
	March	\$270,131	\$283,687	5.0%
	April	\$261,748	\$259,176	-1.0%
	May	\$279,279	\$278,863	-0.1%
	June	\$291,368	\$279,933	-3.9%
	July	\$273,392	\$283,151	3.6%
	August	\$257,629	\$302,393	17.4%
	September	\$253,244	\$270,408	6.8%
	October			
	November			
	December			
	YTD Average	\$269,192	\$274,911	2.1%
Midland Home Sales Total Dollar Volume	January	\$24,143,774	\$25,025,135	3.7%
	February	\$22,267,882	\$26,370,318	18.4%
	March	\$36,197,585	\$45,673,620	26.2%
	April	\$36,644,678	\$35,766,318	-2.4%
	May	\$55,855,836	\$46,848,910	-16.1%
	June	\$70,559,831	\$69,921,017	-0.9%
	July	\$70,005,173	\$57,855,384	-17.4%
	August	\$52,743,172	\$62,897,706	19.3%
	September	\$48,622,825	\$52,729,638	8.4%
	October			
	November			
	December			
	YTD Total	\$435,014,483	\$433,809,987	-0.3%

Midland Payroll Employment Per current employment statistics	January	96,700	90,700	-6.2%
	February	95,400	90,300	-5.3%
	March	94,100	90,400	-3.9%
	April	93,500	90,900	-2.8%
	May	92,700	90,800	-2.0%
	June	92,700	91,100	-1.7%
	July	91,500	90,800	-0.8%
	August	90,900	90,400	-0.6%
	September	90,500	90,300	-0.2%
	October			
	November			
	December			
	YTD Average	93,111	90,622	-2.7%
Midland Estimated Oil & Gas Employment	January	22,730	19,945	-12.3%
	February	21,775	19,320	-11.3%
	March	20,880	18,710	-10.4%
	April	20,620	18,555	-10.0%
	May	20,230	18,555	-8.3%
	June	20,225	18,470	-8.7%
	July	19,975	18,300	-8.4%
	August	19,870	18,225	-8.3%
	September	19,435	18,225	-6.2%
	October			
	November			
	December			
	YTD Average	20,638	18,501	-10.4%
Midland Unemployment Rate	January	2.8	3.8	35.7%
	February	3.0	4.0	33.3%
	March	3.1	4.3	38.7%
	April	3.1	4.3	38.7%
	May	3.5	4.3	22.9%
	June	3.8	4.6	21.1%
	July	3.8	4.7	23.7%
	August	3.7	4.6	24.3%
	September	3.7	4.5	21.6%
	October			
	November			
	December			
	YTD Average	3.4	4.4	28.5%