

Midland, Texas Economic Indicators

| | | 2016 | 2017 | % Change 2016-2017 |
|--|------------------|---------------------|---------------------|-----------------------|
| City of Midland Sales Tax Rebate (not adjusted for inflation) | January | \$4,231,028 | \$4,257,903 | 0.6% |
| | February | \$6,637,691 | \$5,481,160 | -17.4% |
| | March | \$3,972,033 | \$4,286,051 | 7.9% |
| | April | \$3,630,047 | \$4,050,977 | 11.6% |
| | May | \$5,119,275 | \$4,931,320 | -3.7% |
| | June | \$3,777,140 | \$4,402,437 | 16.6% |
| | July | \$3,854,419 | \$4,915,077 | 27.5% |
| | August | \$4,674,968 | \$5,975,608 | 27.8% |
| | September | \$3,772,302 | \$5,315,815 | 40.9% |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | \$39,668,903 | \$43,616,349 | 10.0% |
| Midland County Motor Vehicle Sales Tax (not adjusted for inflation) | January | \$2,538,772 | \$2,827,137 | 11.4% |
| | February | \$2,272,509 | \$2,788,408 | 22.7% |
| | March | \$2,886,807 | \$3,548,533 | 22.9% |
| | April | \$2,780,734 | \$3,298,075 | 18.6% |
| | May | \$2,696,472 | \$3,798,023 | 40.9% |
| | June | \$2,853,118 | \$3,755,642 | 31.6% |
| | July | \$2,445,866 | \$3,119,562 | 27.5% |
| | August | \$3,133,980 | \$4,250,402 | 35.6% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | \$21,608,259 | \$27,385,782 | 26.7% |
| City of Midland Hotel/Motel Tax Receipts Collected January, April, July and October for previous quarters ending December, March, June and September | January | \$1,284,553 | \$1,163,652 | -9.4% |
| | April | \$1,249,296 | \$1,113,081 | -10.9% |
| | July | \$1,136,980 | \$1,663,968 | 46.3% |
| | October | | | |
| | YTD Total | \$3,670,828 | \$3,940,701 | 7.4% |

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| Midland International Airport Passenger Enplanements | January | 33,546 | 34,828 | 3.8% |
| | February | 33,409 | 36,323 | 8.7% |
| | March | 40,166 | 45,141 | 12.4% |
| | April | 38,313 | 40,193 | 4.9% |
| | May | 40,917 | 46,621 | 13.9% |
| | June | 43,416 | 48,080 | 10.7% |
| | July | 40,427 | 45,023 | 11.4% |
| | August | 36,727 | 44,035 | 19.9% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 306,921 | 340,244 | 10.9% |
| | | | | |
| City of Midland Building Permit Valuation Total (not adjusted for inflation) | January | \$22,361,591 | \$15,269,187 | -31.7% |
| | February | \$19,983,080 | \$23,730,318 | 18.8% |
| | March | \$13,246,867 | \$43,767,225 | 230.4% |
| | April | \$29,328,359 | \$21,143,868 | -27.9% |
| | May | \$20,332,298 | \$18,772,714 | -7.7% |
| | June | \$22,744,244 | \$28,399,386 | 24.9% |
| | July | \$53,535,862 | \$52,246,965 | -2.4% |
| | August | \$20,382,004 | \$22,120,411 | 8.5% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | \$201,914,306 | \$225,450,074 | 11.7% |
| | | | | |
| City of Midland New Single-Family Residence Permits | January | 38 | 55 | 44.7% |
| | February | 32 | 75 | 134.4% |
| | March | 36 | 102 | 183.3% |
| | April | 61 | 80 | 31.1% |
| | May | 43 | 57 | 32.6% |
| | June | 82 | 85 | 3.7% |
| | July | 40 | 95 | 137.5% |
| | August | 85 | 59 | -30.6% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 417 | 608 | 45.8% |

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|---|--------------------|----------------------|----------------------|--------------|
| Midland Existing Home Sales | January | 100 | 182 | 82.0% |
| | February | 120 | 186 | 55.0% |
| | March | 180 | 265 | 47.2% |
| | April | 156 | 232 | 48.7% |
| | May | 189 | 234 | 23.8% |
| | June | 249 | 289 | 16.1% |
| | July | 204 | 235 | 15.2% |
| | August | 201 | 249 | 23.9% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 1,399 | 1,872 | 33.8% |
| | | | | |
| Midland Average Home Sale Price (not adjusted for inflation) | January | \$251,364 | \$268,422 | 6.8% |
| | February | \$261,760 | \$259,321 | -0.9% |
| | March | \$263,047 | \$280,245 | 6.5% |
| | April | \$255,930 | \$289,330 | 13.1% |
| | May | \$284,856 | \$306,254 | 7.5% |
| | June | \$278,440 | \$307,617 | 10.5% |
| | July | \$283,905 | \$310,521 | 9.4% |
| | August | \$296,617 | \$283,959 | -4.3% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | \$274,859 | \$289,914 | 5.5% |
| | | | | |
| Midland Home Sales Total Dollar Volume (not adjusted for inflation) | January | \$25,136,405 | \$48,852,795 | 94.4% |
| | February | \$31,411,193 | \$48,233,742 | 53.6% |
| | March | \$47,348,499 | \$74,264,856 | 56.8% |
| | April | \$39,925,058 | \$67,124,505 | 68.1% |
| | May | \$53,837,807 | \$71,663,506 | 33.1% |
| | June | \$69,331,615 | \$88,901,328 | 28.2% |
| | July | \$57,916,679 | \$72,972,411 | 26.0% |
| | August | \$59,620,081 | \$70,705,667 | 18.6% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | \$384,527,337 | \$542,718,810 | 41.1% |

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|--|--------------------|---------------|---------------|---------------|
| Midland Payroll Employment Per current employment statistics | January | 89,300 | 87,000 | -2.6% |
| | February | 88,500 | 87,700 | -0.9% |
| | March | 87,700 | 87,600 | -0.1% |
| | April | 87,400 | 87,900 | 0.6% |
| | May | 86,800 | 88,200 | 1.6% |
| | June | 86,300 | 88,600 | 2.7% |
| | July | 86,300 | 88,300 | 2.3% |
| | August | 86,600 | 88,400 | 2.1% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 87,363 | 87,963 | 0.7% |
| | | | | |
| Midland Estimated Oil & Gas Employment | January | 19,430 | 19,395 | -0.2% |
| | February | 18,950 | 19,715 | 4.0% |
| | March | 18,580 | 19,555 | 5.2% |
| | April | 18,360 | 19,635 | 6.9% |
| | May | 18,085 | 19,715 | 9.0% |
| | June | 18,180 | 20,035 | 10.2% |
| | July | 18,440 | 20,195 | 9.5% |
| | August | 18,630 | 20,275 | 8.8% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 18,582 | 19,815 | 6.6% |
| | | | | |
| Midland Unemployment Rate | January | 4.0 | 4.1 | 2.5% |
| | February | 4.2 | 4.2 | 0.0% |
| | March | 4.4 | 4.0 | -9.1% |
| | April | 4.5 | 3.5 | -22.2% |
| | May | 4.5 | 3.4 | -24.4% |
| | June | 5.0 | 3.5 | -30.0% |
| | July | 4.9 | 3.2 | -34.7% |
| | August | 4.7 | 3.2 | -31.9% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 4.5 | 3.6 | -19.6% |
| | | | | |