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| **Midland, Texas Economic Indicators** |
|  | **% Change** |
|  |  | **2018** | **2019** | **2018-2019** |
| **City of Midland** | January | $4,605,591 | $5,718,746 | 24.2% |
| **Sales Tax Rebate** | February | $6,131,736 | $7,213,871 | 17.6% |
| (not adjusted for inflation) | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |  |
|  | November |  |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **$10,737,327** | **$12,932,618** | **20.4%** |
|  |  |
|  |  |  |  |  |
| **Midland County** | January | $4,205,787 | $4,884,126 | 16.1% |
| **Motor Vehicle Sales Tax** | February |  |  |  |
| (not adjusted for inflation) | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **$4,205,787** | **$4,884,126** | **16.1%** |
|  |  |  |  |  |
| **City of Midland** | January | $2,046,436 | $2,572,063 | 25.7% |
| **Hotel/Motel Tax Receipts** | April |  |  |  |
| Collected January, April, July and October | July |  |  |  |
| for previous quarters ending | October |  |  |  |
| December, March, June and September | **YTD Total** | **$2,046,436** | **$2,572,063** | **25.7%** |

|  |  |  |  |  |
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| **Midland International Airport**  | January | 40,433 | 43,436 | 7.4% |
| **Passenger Enplanements** | February |  |  |  |
|  | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **40,433** | **43,436** | **7.4%** |
|  |  |  |  |  |
| **City of Midland** | January | $50,786,609 | $120,162,955 | 136.6% |
| **Building Permit Valuation Total** | February |  |  |  |
| (not adjusted for inflation) | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **$50,786,609** | **$120,162,955** | **136.6%** |
|  |  |  |  |  |
| **City of Midland** | January | 74 | 48 | -35.1% |
| **New Single-Family Residence Permits** | February |  |  |  |
|  | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **74** | **48** | **-35.1%** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Midland**  | January | 164 | 167 | 1.8% |
| **Existing Home Sales** | February |  |  |  |
|  | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **164** | **167** | **1.8%** |
|  |  |  |  |  |
| **Midland** | January | $288,897 | $304,986 | 5.6% |
| **Average Home Sale Price** | February |  |  |  |
| (not adjusted for inflation) | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Average** | **$288,897** | **$304,986** | **5.6%** |
|  |  |  |  |  |
| **Midland** | January | $47,379,123 | $50,932,607 | 7.5% |
| **Home Sales Total Dollar Volume** | February |  |  |  |
| (not adjusted for inflation) | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | $47,379,123 | $50,932,607 | 7.5% |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Midland Payroll Employment** | January | 102,000 | 111,500 | 9.3% |
| **Per current employment statistics** | February |  |  |  |
|  | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Average** | **102,000** | **111,500** | **9.3%** |
|  |  |  |  |  |
| **Midland**  | January | 26,250 | 30,730 | 17.1% |
| **Estimated Oil & Gas Employment** | February |  |  |  |
|  | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Average** | **26,250** | **30,730** | **17.1%** |
|  |  |  |  |  |
| **Midland**  | January | 2.4 | 2.3 | -4.2% |
| **Unemployment Rate** | February |  |  |  |
|  | March |  |  |  |
|  | April |  |  |  |
|  | May |  |  |  |
|  | June |  |  |  |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Average** | **2.4** | **2.3** | **-4.2%** |